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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1936

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1934-35

SUBMITTED BY
FRED H. JOHNSON
AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

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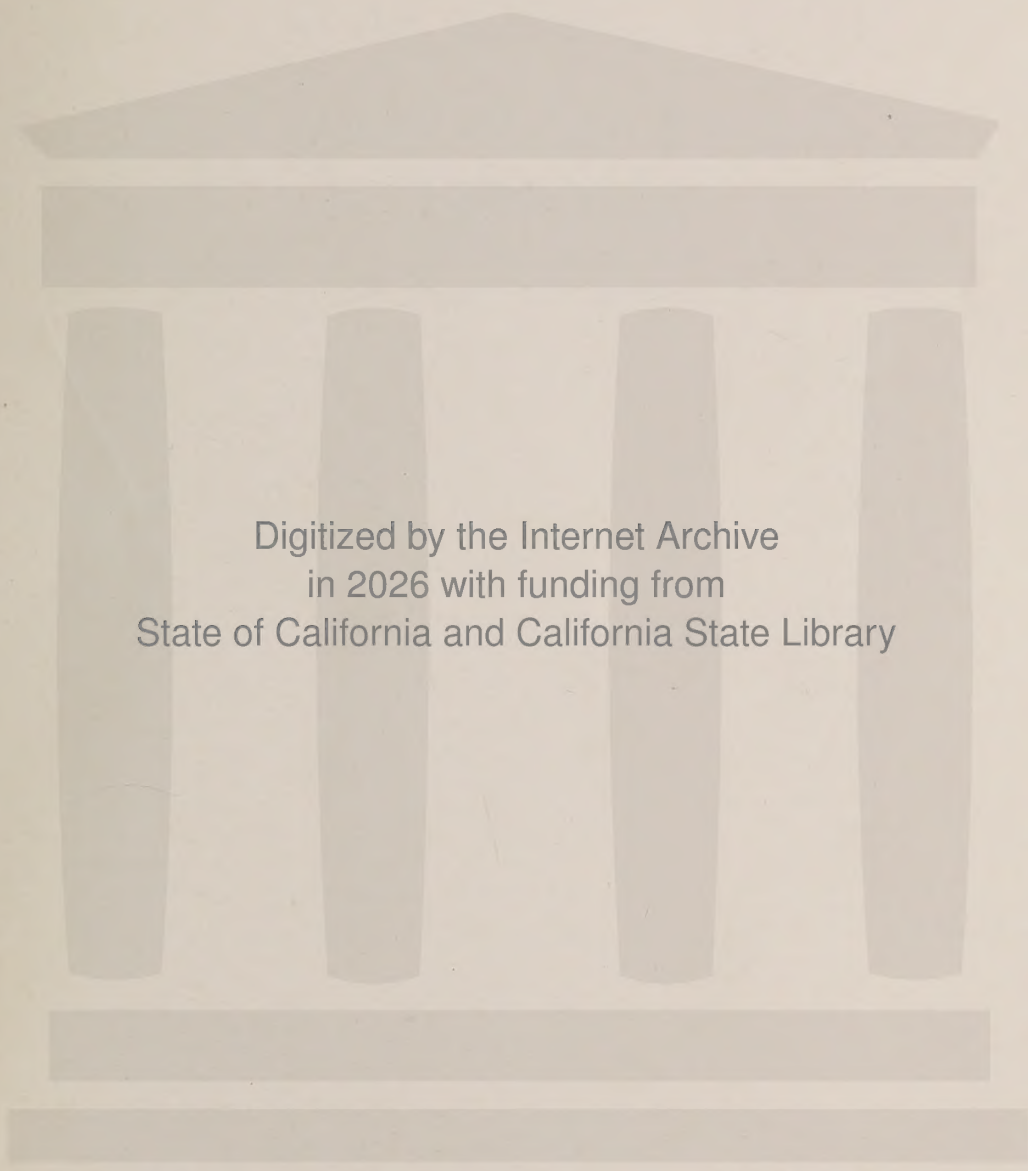
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County of San Joaquin
1934-1935

Receipts As To Sources

Auditor	$	229,618.53
Clerk		12,879.65
Treasurer		182,401.00
Tax Collector		2,177,250.60
Assessor		130,485.58
Sheriff		5,253.67
Recorder		26,686.45
Superintendent of Schools		34,784.93
Purchasing Agent		382.81
Agricultural Commissioner		2,273.66
Probation Officer		6,089.41
Public Administrator		42,585.50
Superior Courts		10,112.50
Justices' Courts		23,573.45
San Joaquin General Hospital		15,645.96
Bret Harte Sanatorium		3,530.59
San Joaquin Local Health		2,354.01
Inheritance Taxes		36,801.07
State of California		1,714,298.09
Miscellaneous — General		15,707.26
Miscellaneous — Trusts		21,674.29
Total Receipts		$4,694,389.01

COUNTY OF SAN JOAQUIN

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1934	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
General County					
General	$ 104,377.54	$ 64,557.52	$ 264,293.37	$ 73,632.90	$ 34.82
Salary	63,253.57	48,364.87	240,757.80	93,424.67	
Advertising and Immigration	3,658.09		23,129.74	20,359.68	
Highway Maintenance	57,149.68	20,088.08		326,508.92	
Bridges	17,827.26		61,329.20	7,918.52	
Road District No. 1	13,369.19		19,431.47	22,487.91	
Road District No. 2	12,059.07	186.45	18,895.17	22,047.71	
Road District No. 3	42,636.77	538.68	20,864.45	20,329.59	
Unbonded Roads		299,169.59			
San Joaquin General Hospital	61,244.43	25,323.00	293,501.76	77,070.55	131.95
Bret Harte Hospital	44,124.26	23,147.59	92,869.05	19,134.38	
San Joaquin General Relief	22,013.24	59,673.27	229,371.78	93,427.91	15.00
County Library	7,687.72		17,905.88	6,742.58	
Purchasing Agent	6,458.39	382.81		10,273.14	
Special Exhibit	12.30	2,581.36			
General Reserve	305,933.57		29,439.25	233,000.00	
Unappropriated Reserve	34,100.34		17,170.34	11,313.25	
Total General County	$ 738,962.16	$ 544,013.22	$1,328,959.26	$1,037,671.71	$ 181.77
Capital					
Bond Redemption	$ 58,719.90	$ 1,706.94	$ 46,609.57	$ 4,918.52	$
Bond Interest	23,848.54	1,319.01	38,549.56	3,513.23	
Total Capital	$ 82,568.44	$ 3,025.95	$ 85,159.13	$ 8,431.75	$
Schools					
High Schools	$ 259,481.70	$ 472,511.12	$ 193,745.44	$ 21,672.64	$ 27.71
Elementary Schools	430,427.23	871,105.49	192,917.31	20,845.69	239.71
Junior Colleges	3,009.45		23,479.83	2,810.57	
School Building	66,999.92				
Bond Redemption and Interest—High	114,579.22		99,811.43	10,833.34	
Bond Redemption and Interest—Elementary	143,530.84		189,764.85	16,767.94	
Total Schools	$1,018,028.36	$1,343,616.61	$ 699,718.86	$ 72,930.18	$ 267.42
Trusts					
San Joaquin Local Health District	$ 38,143.85	$ 2,354.01	$ 84,809.03	$ 7,729.10	$
Escalon Lighting District	500.51		751.42	77.14	
Linden Lighting District	262.92		438.69	7.86	
Lockeford Lighting District	239.18		575.34	34.33	
Parker Villa Lighting District	455.68		628.72	130.85	
Ripon Lighting District	499.88		856.23	24.13	
Woodbridge Lighting District	265.07		532.84	5.94	
Escalon Fire District	476.94		519.07	45.60	
Ripon Fire District	451.19	4.71	340.29	7.89	
Road Improvement District No. 4				2,243.40	
Road Improvement District No. 5				860.88	
Road Improvement District No. 7				650.47	
Escalon Sanitary District		12,155.11			
Ripon Sanitary District	1,053.30	2,942.47			
San Joaquin Water Works District	685.69	800.00	1,229.50	50.32	
Tracy Cemetery District	3,124.10		3,070.65	217.77	
Stockton Port District	619.34	5,000.00	90,742.28	1,548.85	
Law Library	3,071.57	2,834.00			
Teacher's Retirement	4,368.00	9,084.00			
Reclamation and Protection Districts	46,977.37	148,336.47			
Estates	32,974.91	42,089.81			
Absent Heirs	1,062.34	495.69			
Inheritance Taxes	577.19	36,801.07			
Court Deposits	21,722.84	7,614.10		16,330.50	25.00
Fish and Game License		711.00			
Woodward Island Ferry Right-of-Way				100.00	
County Taxes		2,172,219.45	425.80	92.64	
Assessor's Collections	90,150.37	130,485.58		6.65	
Auditor's Collections		146.26			
Stocks, Bonds and Solvent Credits			10,415.88	22.38	
Protested Taxes	824.28	242.23			
Tax Redemptions		227,934.16		632.52	
Protested Tax Redemptions	1,900.84	1,423.96			
Tax Redemption Trust	104.66	59.15			
Tax Rebate	1.85			621.43	
City of Stockton	1,538.49		2,733.71		
City of Lodi	142.99		195.08		
City of Tracy	10.24		17.10		
City of Manteca	.40		1.04		
State Settlement				56,919.77	
Emergency Relief Trust	11.01				36.00
Federal Emergency Relief Trust	8,276.29				4.00
Federal Emergency Relief Adult Education	123.00				
Total Trust	$ 260,612.59	$2,803,733.23	$ 198,282.67	$ 88,360.42	$ 65.00
Total All Funds	$2,100,171.55	$4,694,389.01	$2,312,119.92	$1,207,394.06	$ 514.19

Disbursements and Fund Balances

JUNE 30, 1935

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1935	Outstanding Warrants June 30, 1935	Treasurer's Balance June 30, 1935
$ 506,896.15	$ 329,440.78	$	$ 56,735.40	$ 386,176.18	$ 120,719.97	$ 7,310.35	$ 128,030.32
445,800.91	297,987.37		65,000.00	362,987.37	82,813.54	301.46	83,115.00
47,147.51	24,696.44		18,000.00	42,696.44	4,451.07	15.90	4,466.97
403,746.68	297,157.38		62,644.59	359,801.97	43,944.71	1,263.67	45,208.38
87,074.98	16,816.62		3,219.17	20,035.79	67,039.19		67,039.19
55,288.57	45,422.12		5,677.04	51,099.16	4,189.41	1,112.02	5,301.43
53,188.40	36,301.10		4,461.99	40,763.09	12,425.31	133.00	12,558.31
84,369.49	39,881.95		3,510.39	43,392.34	40,977.15		40,977.15
299,169.59			299,169.59	299,169.59			
457,271.69	327,627.84		41,875.38	369,503.22	87,768.47	1,296.81	89,062.28
179,275.28	124,397.31		10,000.00	134,397.31	44,877.97		44,877.97
360,474.72	307,611.81		84,070.55	391,682.36	**31,207.64**	311.62	**30,896.02**
32,336.18	19,450.00		5,000.00	24,450.00	7,886.18		7,886.18
4,197.56	10,446.66			10,446.66	**6,249.10**		**6,249.10**
2,593.66	1,866.21		251.74	2,117.95	475.71	335.96	811.67
568,372.82			233,000.00	233,000.00	335,372.82		335,372.82
62,583.93			60,112.16	60,112.16	2,471.77		2,471.77
$ 3,649,788.12	$1,879,103.59		$ 952,728.00	$2,831,831.59	$ 817.956.53	$ 12,080.79	$ 830,037.32
$ 111,954.93	$ 50,000.00	$	$	$ 50,000.00	$ 61,954.93	$	$ 61,954.93
67,230.34	38,750.00			38,750.00	28,480.34		28,480.34
$ 179,185.27	$ 88.750.00	$	$	$ 88,750.00	$ 90,435.27	$	$ 90,435.27
$ 947,438.61	$ 790,285.96	$	$ 48.96	$ 790,334.92	$ 157,103.69	$ 4,003.85	$ 161,107.54
1,515,535.43	1,157,818.49		1,517.65	1,159,336.14	356,199.29	8,298.24	364,497.53
29,299.85	26,837.58			26,837.58	2,462.27		2,462.27
66,999.92	65,602.41		500.00	66,102.41	897.51		897.51
225,223.99	90,912.20			90,912.20	134,311.79		134,311.79
350,063.63	182,547.02		3,251.87	185,798.89	164,264.74		164,264.74
$ 3,134,561.43	$2,314,003.66	$	$ 5,318.48	$2,319,322.14	$ 815,239.29	$ 12,302.09	$ 827,541.38
$ 133,035.99	$ 91,462.72		$	$ 91,462.72	$ 41,573.27	$ 165.25	$ 41,738.52
1,329.07	795.35			795.35	533.72		533.72
709.47	387.60			387.60	321.87		321.87
848.85	546.00			546.00	302.85		302.85
1,215.25	612.00			612.00	603.25		603.25
1,380.24	871.54			871.54	508.70		508.70
803.85	488.40			488.40	315.45		315.45
1,041.61	521.58			521.58	520.03		520.03
804.08	591.61			591.61	212.47		212.47
2,243.40	2,191.23			2,191.23	52.17		52.17
860.88	860.88			860.88			
650.47	650.47			650.47			
12,155.11	11,792.68			11,792.68	362.43		362.43
3,995.77	2,795.20			2,795.20	1,200.57		1,200.57
2,765.51	2,506.48			2,506.48	259.03		259.03
6,412.52	2,255.00		1.80	2,256.80	4,155.72		4,155.72
97,910.47	95,971.10		44.43	96,015.53	1,894.94		1,894.94
5,905.57	2,524.23			2,524.23	3,381.34		3,381.34
13,452.00	9,000.00			9,000.00	4,452.00		4,452.00
195,313.84	144,788.71			144,788.71	50,525.13	2,698.51	53,223.64
75,064.72	41,248.07		3,327.06	44,575.13	30,489.59	64.00	30,553.59
1,558.03					1,558.03		1,558.03
37,378.26	850.69		31,620.30	32,470.99	4,907.27		4,907.27
45,692.44	24,437.55		567.90	25,005.45	20,686.99	4.00	20,690.99
711.00	711.00			711.00			
100.00					100.00		100.00
2,172,737.89		2,172,311.54	426.35	2,172,737.89			
220,642.60	13.04	128,551.37	10.18	128,574.59	92,068.01		92,068.01
146.26			146.26	146.26			
10,438.26		10,431.30	6.96	10,438.26			
1,066.51		825.71		825.71	240.80		240.80
228,566.68	34.03		211,227.15	211,261.18	17,305.50	34.03	17,339.53
3,324.80			1,900.84	1,900.84	1,423.96		1,423.96
163.81			68.35	68.35	95.46		95.46
619.58	619.58			619.58			
4,272.20	4,272.20			4,272.20			
338.07	338.07			338.07			
27.34	27.34			27.34			
1.44	1.44			1.44			
56,919.77	56,919.77			56,919.77			
47.01					47.01		47.01
8,280.29	3,600.73			3,600.73	4,679.56	4.00	4,683.56
123.00	123.00			123.00		19.50	19.50
$ 3,351,053.91	$ 504,809.29	$2,312,119.92	$ 249,347.58	$3,066,276.79	$ 284,777.12	$ 2,989.29	$ 287,766.41
$10,314,588.73	$4,786,666.54	$2,312,119.92	$1,207,394.06	$8,306,180.52	$2,008,408.21	$ 27,372.17	$2,035,780.38

LEGISLATIVE

Board of Supervisors—General Administration of County Departments

Salaries and Wages	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
5 Supervisors @ $1,800 per annum	$ 8,956.45	$ 9,000.00	$ 9,000.00
Total Salaries and Wages	$ 8,956.45	$ 9,000.00	$ 9,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	221.04	125.00	125.00
Telephone and Telegrams	307.62	300.00	300.00
Express, Freight and Cartage			
Repairs	31.95	10.00	10.00
Publishing Ordinances and Advertising	1,175.04	2,000.00	2,000.00
Convention Expenses	66.95	200.00	200.00
Publishing Annual Report and Budget	1,195.52	1,000.00	1,000.00
Mileage	5,057.60	6,500.00	6,500.00
Special Auditing	4,105.00	3,600.00	3,600.00
Stationery and Supplies	80.22	50.00	50.00
Record Books, Forms and Covers	30.58	125.00	125.00
Miscellaneous Office Supplies	118.55	100.00	100.00
Miscellaneous Service			
Emergency Relief			
Special Counsel and Brief		1,000.00	1,000.00
Total Maintenance and Operation	$ 12,390.07	$ 15,010.00	$ 15,010.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 50.00	$ 50.00
2 Typewriters			
Total Outlays	$	$ 50.00	$ 50.00
Total Supervisors Budget	$ 21,346.52	$ 24,060.00	$ 24,060.00

County Clerk—Clerk of Superior Court

Salaries and Wages			
1 Clerk	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Chief Deputy	2,160.00	2,270.00	2,270.00
4 Deputies	8,132.58	8,380.00	8,380.00
5 Deputies	7,920.00	8,360.00	8,360.00
Total Salaries and Wages	$ 21,416.58	$ 22,214.00	$ 22,214.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 319.88	$ 300.00	$ 300.00
Telephone and Telegrams	100.27	200.00	200.00
Repairs to Equipment	43.38	75.00	75.00
Express, Freight and Cartage	10.84	25.00	25.00
Convention Expenses	16.25	50.00	50.00
Stationery and Supplies	583.24	300.00	300.00
Record Books, Forms and Covers	1,127.50	1,500.00	1,500.00
Printing and Binding	32.40	200.00	200.00
Other Office Supplies	511.70	250.00	250.00
Miscellaneous			
Telephone Extension		35.00	35.00
Total Maintenance and Operation	$ 2,745.46	$ 2,935.00	$ 2,935.00

COUNTY CLERK (Continued)

Outlays, Fixed Property and Equipment	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Law Books	$ 22.60	$ 40.00	$ 40.00
6 Office Chairs @ $45.00 each			
1 Typewriter		115.00	115.00
Filing Cabinets		1,400.00	700.00
Total Outlays	$ 22.60	$ 1,555.00	$ 855.00
Total County Clerk	$ 24,184.64	$ 26,704.00	$ 26,004.00

Registration of Voters

20 Deputies @ $4.50 per diem	$ 6,000.00	$ 7,500.00	$ 6,000.00
Special Elections	712.00	2,200.00	2,200.00
Total Salaries and Wages	$ 6,712.00	$ 9,700.00	$ 8,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 98.27	$ 300.00	$ 300.00
Telephone and Telegrams	84.25	90.00	90.00
Express, Freight and Cartage	7.15	50.00	50.00
Registration at 10c per name	528.28	500.00	500.00
Advertising	176.15	500.00	500.00
Printing and Binding			
Record Books, Forms and Covers	690.42	700.00	700.00
Repairs	14.30	100.00	100.00
Supplies and Materials	265.90	250.00	250.00
Total Maintenance and Operation	$ 1,864.72	$ 2,490.00	$ 2,490.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	$	$	$
Maps	51.25	50.00	50.00
10 Ballot Boxes	84.10		
Canvas Bags			
48 Chairs			
20 Voting Booths			
6 Tables			
Total Outlays	$ 135.35	$ 50.00	$ 50.00
Total Registration Budget	$ 8,712.07	$ 12,240.00	$ 10,740.00

FINANCIAL AND ACCOUNTING

Auditor—Auditing, Accounting, Tax Computation and Redemption

Salaries and Wages	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
1 Auditor	$ 3,204.00	$ 3,204.00	$ 3,204.00
2 Deputies	4,080.00	4,520.00	4,520.00
1 Deputy	1,800.00	2,075.00	2,075.00
1 Deputy	1,050.00	1,800.00	1,800.00
1 Deputy	1,350.00	1,432.00	1,432.00
1 Deputy	2.040.00	2,150.00	2,150.00
Extra Clerks as Needed	2,356.00	3,000.00	3,000.00
Total Salaries and Wages	$ 15,880.00	$ 18,181.00	$ 18,181.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 822.03	$ 800.00	$ 800.00
Telephone and Telegrams	121.11	180.00	180.00
Repairs	111.99	50.00	50.00
Convention Expenses	50.00	50.00	50.00
Express, Freight and Cartage	1.89	5.00	5.00
Stationery and Supplies	314.70	500.00	400.00
Record Books, Forms and Covers	1,558.52	2,000.00	2,000.00
Printing and Binding	293.76	400.00	400.00
Miscellaneous Office Supplies	30.00	300.00	300.00
Rent of Adding Machines	100.00	350.00	100.00
Total Maintenance and Operation	$ 3,404.00	$ 4,635.00	$ 4,285.00
Outlays, Fixed Property and Equipment			
Check Writer	$	$	$
Typewriters		110.00	110.00
1 Whitmore Book Rack			
Law Books		40.00	40.00
Chairs		55.00	55.00
Filing Cabinet	183.58		
Total Outlays	$ 183.58	$ 205.00	$ 205.00
Total Auditor's Budget	$ 19,467.58	$ 23,021.00	$ 22,671.00

Assessor—Assessing Property and Collecting Unsecured Personal Property Tax

Salaries and Wages			
1 Assessor	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Deputy	2,160.00	2,270.00	2,270.00
1 Deputy	1,788.00	1,854.00	1,854.00
2 Deputies	3,168.00	3,344.00	3,344.00
1 Deputy	1,350.00	1,432.00	1,432.00
14 Field Deputies	6,701.50	7,280.00	7,280.00
Emergency Deputies @ $4.50	7,784.00	7,110.00	7,110.00
1 Deputy	2,160.00	2,215.00	2,215.00
2 Deputies		2,640.00	2,640.00
Total Salaries and Wages	$ 28,315.50	$ 31,349.00	$ 31,349.00

ASSESSOR (Continued)

Maintenance and Operation	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 379.84	$ 400.00	$ 400.00
Telephone and Telegrams	154.49	300.00	200.00
Repairs to Equipment	180.20	100.00	100.00
Express, Freight and Cartage	.50	10.00	10.00
Transportation, Meals and Lodging	389.43	500.00	500.00
Advertising		100.00	100.00
Convention Expense	28.54	50.00	50.00
Stationery and Supplies	375.71	500.00	500.00
Record Books, Forms and Covers	1,964.41	2,000.00	2,000.00
Printing and Binding	936.77	1,100.00	1,100.00
Drafting, Blue Print and Photo Supplies	145.45	200.00	200.00
Miscellaneous Office Supplies	.75	25.00	25.00
Total Maintenance and Operation	$ 4,556.09	$ 5,285.00	$ 5,185.00
Outlays, Fixed Property and Equipment			
Drafting Machine	$ 113.77		
Maps	258.30		
Filing Cabinet	133.25		
Office Furniture			
Electric Fans	36.64		
1 Typewriter		120.00	120.00
1 Assessment Roll Case		75.00	75.00
20 Binders for Assessment		160.00	
Assessors Plats		2,500.00	2,500.00
Total Outlays, Fixed Property and Equipment	$ 541.96	$ 2,855.00	$ 2,695.00
Total Assessor's Budget	$ 33,413.55	$ 39,489.00	$ 39,229.00

Treasurer and Tax Collector—Custody and Handling of Money; Collecting Taxes and Licenses

Salaries and Wages			
1 Treasurer and Tax Collector	$ 4,200.00	$ 4,200.00	$ 4,200.00
1 Chief Deputy	2,400.00	2,280.00	2,280.00
1 Deputy	1,836.00	1,968.00	1,968.00
1 Bookkeeper	1,788.00	1,907.00	1,907.00
2 Deputies	3,480.00	3,590.00	3,590.00
2 Deputies 6 Mo. @ $112.50	1,125.00		
1 Cashier and Bond Clerk @ $5.00	987.50		
1 Deputy	708.00		
1 Guard	1,579.92	1,617.00	1,617.00
1 Guard @ $4.50 per diem	716.00	864.00	864.00
Emergency Deputies @ $4.50 per diem	3,748.00	4,400.00	4,400.00
3 Deputies 6 Mo. @ $140.00 each	792.00	2,520.00	2,520.00
Total Salaries and Wages	$ 23,360.42	$ 23,346.00	$ 23,346.00

TREASURER AND TAX COLLECTOR (Continued)

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1935 — TO — JUNE 30, 1936

STATISTICAL REPORT 1934-1935

Maintenance and Operation	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 964.60	$ 1,000.00	$ 1,000.00
Telephone and Telegrams	249.53	300.00	300.00
Repairs to Equipment	171.75	100.00	100.00
Advertising	12,297.75	7,000.00	7,000.00
Convention Expense	50.00	100.00	100.00
Express, Freight and Cartage	.38	25.00	25.00
Stationery and Supplies	260.94	350.00	350.00
Record Books, Forms and Covers	2,090.40	1,200.00	1,200.00
Printing and Binding	985.62	1,500.00	1,000.00
Miscellaneous	50.86	.....	.....
Total Maintenance and Operation	$ 17,121.83	$ 11,575.00	$ 11,075.00
Outlays, Fixed Property and Equipment			
Law Books	$ 7.50	.....	.....
1 Typewriter	.....	150.00	150.00
1 Steel Bond Vault	.....	.....	.....
1 Adding Machine	308.76	.....	.....
File Cabinet	43.05	.....	.....
Chairs	.....	114.00	57.00
Table	.....	50.00	50.00
Map Racks	.....	100.00	100.00
Total Outlays	$ 359.31	$ 414.00	$ 357.00
Total Treasurer's Budget	$ 40,841.56	$ 35,335.00	$ 34,778.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1935 — TO — JUNE 30, 1936

STATISTICAL REPORT 1934-1935

LAW OFFICES

District Attorney—Detection of Crime and Prosecution of Criminals

Salaries and Wages	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
1 District Attorney	$ 4,500.00	$ 4,500.00	$ 4,500.00
1 Asst. District Attorney	2,760.00	2,815.00	2,815.00
1 Asst. District Attorney	2,400.00	2,455.00	2,455.00
1 Asst. District Attorney	2,280.00	2,335.00	2,335.00
1 Shorthand Reporter	2,280.00	2,335.00	2,335.00
1 Assistant District Attorney	2,280.00	2,335.00	2,335.00
1 Secretary	1,350.00	1,432.00	1,432.00
2 Stenographers	2,317.74	2,510.00	2,510.00
1 Detective	1,800.00	1,855.00	1,855.00
1 Clerk	1,800.00	1,855.00	1,855.00
Total Salaries and Wages	$ 23,767.74	$ 24,427.00	$ 24,427.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 199.97	$ 250.00	$ 250.00
Telephone and Telegrams	675.02	750.00	750.00
Repairs to Equipment	41.91	.....	.....
Express, Freight and Cartage	30.25	10.00	10.00
Expert Testimony and Service	1,623.50	1,000.00	1,000.00
Special Investigations	3,179.50	2,500.00	2,500.00
Witness Expense	190.72	250.00	250.00
Detective Expense	.....	.....	.....
Reporting and Transcribing	236.35	500.00	500.00
Transportation, Meals and Lodging	2,526.88	1,500.00	1,500.00
Interpreting	99.99	100.00	100.00
Convention Expense	35.68	50.00	50.00
Special Fund	2,653.26	1,250.00	1,250.00
Stationery and Supplies	473.61	200.00	200.00
Record Books, Forms and Covers	331.65	275.00	275.00
Printing and Binding	.....	50.00	50.00
Miscellaneous Service and Supplies	400.80	150.00	150.00
Total Maintenance and Operation	$ 12,699.09	$ 8,835.00	$ 8,835.00
Outlays, Fixed Property and Equipment			
Typewriters	$ 150.00	$ 150.00	$ 150.00
Filing Cabinets	.....	50.00	50.00
Law Books	332.11	500.00	500.00
Optical Equipment	.....	.....	.....
Miscellaneous Office Equipment, Badges, etc.	.....	.....	.....
Electric Fans	.....	.....	.....
Office Furniture	.....	100.00	100.00
Badges, etc.	.....	50.00	50.00
Total Outlays	$ 482.11	$ 850.00	$ 850.00
Total District Attorney's Budget	$ 36,948.94	$ 34,112.00	$ 34,112.00

OTHER GENERAL EXECUTIVE OFFICES

Purchasing Agent—Service to County Departments and Custody of Supplies

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Purchasing Agent	$ 2,970.00	$ 2,970.00	$ 2,970.00
1 Clerk	1,440.00	1,495.00	1,495.00
1 Clerk	1,380.00	1,435.00	1,435.00
1 Clerk	1,320.00	1,375.00	1,430.00
Extra Clerks as Needed	.....	300.00	.....
Total Salaries and Wages	$ 7,110.00	$ 7,575.00	$ 7,330.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 248.29	$ 270.00	$ 270.00
Telephone and Telegrams	347.88	365.00	365.00
Repairs to Equipment	26.43	25.00	25.00
Express, Freight and Cartage	.51	10..00	10.00
Auto Service	336.31	370.00	370.00
Transportation, Meals and Lodging	71.79	125.00	125.00
Stationery and Supplies	62.84	75.00	75.00
Record Books, Forms and Covers	544.10	706.00	706.00
Bags, Twine, etc	.84	10.00	10.00
Printing and Binding	54.91	175.00	175.00
Store Merchandise	222.37	250.00	250.00
Miscellaneous	103.64	96.00	96.00
Total Maintenance and Operation	$ 2,019.91	$ 2,477.00	$ 2,477.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$ 216.28	.....	.....
Total Outlays	$ 216.28	.....	.....
Total Purchasing Agent's Budget	$ 9,346.19	$ 10,052.00	$ 9,807.00

Coroner—Holding Inquests and Post-Mortems

Salaries and Wages			
1 Coroner	$ 239.51	$ 600.00	$ 600.00
1 Deputy	1,584.00	1,672.00	1,672.00
Total Salaries and Wages	$ 1,823.51	$ 2,272.00	$ 2,272.00

Coroner (Continued)

Maintenance and Operation	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Holding Inquests and Post Mortems	$ 4,656.67	$	$
Reporting and Transcribing		20.00	20.00
Telephone and Telegrams	83.95	150.00	
Convention Expense	41.00	50.00	50.00
Repairs to Equipment	5.35	25.00	25.00
Postage and Stamped Envelopes	3.00	25.00	25.00
Stationery and Supplies	33.71	100.00	100.00
Record Books, Forms and Covers	103.29		
Embalming Supplies	101.30	50.00	50.00
Miscellaneous	19.74		
Surgical Supplies			
Transportation	126.42		
Total Maintenance	$ 5,174.43	$ 420.00	$ 270.00
Outlays			
1 Electric Skull Saw	$	$ 100.00	$
Total Outlays	$	$ 100.00	$
Total Coroner's Budget	$ 6,997.94	$ 2,792.00	$ 2,542.00

Surveyor—General Office and Field Engineering

Salaries and Wages			
1 Surveyor	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Chief Deputy Surveyor	2,400.00	2,455.00	2,455.00
1 Draftsman	1,869.96	1,915.00	1,915.00
Total Salaries and Wages	$ 7,473.96	$ 7,574.00	$ 7,574.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$	$
Telephone and Telegrams			
Engineering	2,563.15	5,000.00	5,000.00
Convention Expenses	40.85	50.00	50.00
Transportation, Meals and Lodging			
Auto Expense	765.15	800.00	800.00
Stationery and Supplies	297.42	200.00	200.00
Record Books, Forms and Covers			
Printing and Binding			
Blue Print and Map Supplies	630.13	350.00	350.00
Engineering Data			
Repairs			
Total Maintenance and Operation	$ 4,296.70	$ 6,400.00	$ 6,400.00
Outlays, Fixed Property and Equipment			
Field Equipment	$	$	$
Assessors Plats			
Total Outlays	$	$	$
Total Surveyor's Budget	$ 11,770.66	$ 13,974.00	$ 13,974.00

ELECTIONS

Supervisors—Conducting Primary, General and Special

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1935 TO JUNE 30, 1936

STATISTICAL REPORT 1934-1935

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Primary Election			
Salaries of Election Officers	$ 7,209.18	$ 7,000.00	$ 7,000.00
Advertising	331.50	750.00	750.00
Printing and Mailing Sample Ballots	1,440.43	1,500.00	1,500.00
Election Supplies	4,104.74	3,000.00	3,000.00
Rent of Polling Places	1,164.00	1,400.00	1,400.00
Express, Freight and Cartage	660.00	800.00	800.00
Printing Index	4,067.38	4,000.00	4,000.00
Miscellaneous Expense	38.53	200.00	200.00
Total Primary	$ 19,015.76	$ 18,650.00	$ 18,650.00
Special Election			
Salaries of Election Officers	820.00	800.00	800.00
Advertising	104.13	500.00	500.00
Printing and Mailing Sample Ballots	317.99	1,250.00	1,250.00
Election Supplies	557.20	750.00	750.00
Rent of Polling Places	240.00	550.00	550.00
Express, Freight and Cartage	145.50	800.00	800.00
Miscellaneous Expense	287.48	200.00	200.00
Total Special	$ 2,472.30	$ 4,850.00	$ 4,850.00
General Election			
Salaries of Election Officers	$ 7,240.80	$.....	$.....
Advertising	217.12	.....	.....
Printing and Mailing Sample Ballots	2,022.33	.....	.....
Election Supplies	3,477.39	.....	.....
Rent of Polling Places	1,158.00	.....	.....
Express, Freight and Cartage	693.12	.....	.....
Miscellaneous Expense	86.91	.....	.....
Great Register	2,818.78	.....	.....
Total General	$ 17,714.45	$.....	$.....
Total Elections	$ 39,202.51	$ 23,500.00	$ 23,500.00

JUDICIAL

Administration of Justice

Superior Court, Department No. 1

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
1 Jury Commissioner	1,200.00	1,200.00	1,200.00
Total Salaries and Wages	$ 3,199.92	$ 3,200.00	$ 3,200.00
Maintenance and Operation			
Telephone and Telegrams	$ 63.25	$ 75.00	$ 75.00
Interpreting	124.00	200.00	200.00
Jury Fees and Mileage	.....	500.00	500.00
Reporting and Transcribing	2,367.43	2,000.00	2,000.00
Repairs	15.85	10.00	10.00
Outside Judge	7.65	100.00	100.00
Witness Expense	35.93	250.00	250.00
Jurors Meals and Lodging	.....	150.00	150.00
Expert Service	.....	100.00	100.00
Medical Examinations	.....	50.00	50.00
Stationery and Supplies	2.06	10.00	10.00
Record Books, Forms and Covers	2.46	10.00	10.00
Miscellaneous	.....	.....	.....
Jury Commissioner Expense	5.14	150.00	150.00
Total Maintenance and Operation	$ 2,623.77	$ 3,605.00	$ 3,605.00
Court Reporters			
Telephone and Telegrams	$ 66.65	$ 75.00	$ 75.00
Stationery and Supplies	318.01	300.00	300.00
Total Court Reporters	$ 384.66	$ 375.00	$ 375.00
Outlays, Fixed Property and Equipment			
Law Books	$ 83.50	$ 100.00	$ 100.00
1 Typewriter	71.28	.....	.....
Miscellaneous	.....	.....	.....
Dictaphone Outfit	.....	450.00	450.00
Total Outlays	$ 154.78	$ 550.00	$ 550.00
Total Superior Court Dept. 1 Budget	$ 6,363.13	$ 7,730.00	$ 7,730.00

Superior Court, Department No. 2

Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 1,999.92	$ 2,000.00	$ 2,000.00

SUPERIOR COURT, DEPARTMENT NO. 2 (Continued)

Maintenance and Operation	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Telephone and Telegrams	$ 57.50	$ 75.00	$ 75.00
Interpreting	39.50	100.00	100.00
Jury Fees and Mileage	3,021.27	4,000.00	4,000.00
Reporting and Transcribing	1,042.10	2,500.00	2,500.00
Repairs	.....	10.00	10.00
Outside Judges	16.37	.....	.....
Witness Expense	434.54	600.00	600.00
Jurors Meals and Lodging	19.37	100.00	100.00
Expert Service	.....	100.00	100.00
Medical Examinations	40.00	500.00	500.00
Stationery and Supplies	3.39	10.00	10.00
Record Books, Forms and Covers	5.01	10.00	10.00
Miscellaneous	.....	.....	.....
Postage	.....	.....	.....
Total Maintenance and Operation	$ 4,679.05	$ 8,005.00	$ 8,005.00
Outlays, Fixed Property and Equipment			
Law Books	$ 35.50	$ 100.00	$ 100.00
Total Outlays	$ 35.50	$ 100.00	$ 100.00
Total Superior Court No. 2 Budget	$ 6,714.47	$ 10,105.00	$ 10,105.00

Superior Court, Department No. 3

Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 1,999.92	$ 2,000.00	$ 2,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 63.95	$ 75.00	$ 75.00
Interpreting	12.00	100.00	100.00
Jury Fees and Mileage	2,872.48	3,600.00	3,600.00
Reporting and Transcribing	1,349.34	2,000.00	2,000.00
Repairs	29.00	10.00	10.00
Outside Judges	96.02	.....	.....
Witness Expense	154.79	500.00	500.00
Jurors Meals and Lodging	19.04	100.00	100.00
Expert Service	.....	100.00	100.00
Medical Examinations	.....	50.00	50.00
Stationery and Supplies	1.89	10.00	10.00
Record Books, Forms and Covers	3.86	10.00	10.00
Miscellaneous	.....	.....	.....
Postage	14.30	.....	.....
Total Maintenance and Operation	$ 4,616.67	$ 6,555.00	$ 6,555.00

SUPERIOR COURT, DEPARTMENT NO. 3 (Continued)

Outlays, Fixed Property and Equipment	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Law Books	$ 41.05	$ 100.00	$ 100.00
Typewriters	.....	.....	.....
Total Outlays	$ 41.05	$ 100.00	$ 100.00
Total Superior Court No. 3 Budget	$ 6,657.64	$ 8,655.00	$ 8,655.00

Grand Jury—Special Investigations

Maintenance and Operation

Fees and Mileage	$ 1,884.12	$ 3,500.00	$ 3,500.00
Reporting	112.70	500.00	500.00
Special Auditing	.....	.....	.....
Total Grand Jury	$ 1,996.82	$ 4,000.00	$ 4,000.00

Justice Court, Stockton Township

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 3,000.00	$ 3,000.00	$ 3,000.00
1 Clerk	1,584.00	1,782.00	1,782.00
Total Salaries and Wages	$ 4,584.00	$ 4,782.00	$ 4,782.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 58.00	$ 60.00	$ 60.00
Telephone and Telegrams	102.95	115.00	115.00
Repairs	4.50	10.00	10.00
Reporting and Transcribing	2,174.07	2,400.00	2,400.00
Interpreting	122.00	150.00	150.00
Witness Fees	175.75	150.00	150.00
Stationery and Supplies	35.98	20.00	20.00
Record Books, Forms and Covers	329.09	240.00	240.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 3,002.34	$ 3,145.00	$ 3,145.00
Outlays			
1 Typewriter	$.....	$.....	$.....
Total Outlays	.....	.....	.....
Total Budget	$ 7,586.34	$ 7,927.00	$ 7,927.00

Justice Court, O'Neal Township

Salaries and Wages			
1 Justice of Peace	$ 2,700.00	$ 2,700.00	$ 2,700.00
1 Clerk	1,350.00	1,350.00	1,350.00
Total Salaries and Wages	$ 4,050.00	$ 4,050.00	$ 4,050.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 95.24	$ 100.00	$ 100.00
Reporting and Transcribing	.....	50.00	50.00
Record Books, Forms and Covers	181.82	75.00	75.00
Jury Fees	.....	100.00	100.00
Miscellaneous	.....	.....	.....
Interpreting	9.00	20.00	20.00
Stationery and Supplies	2.94	20.00	20.00
Total Maintenance and Operation	$ 289.00	$ 365.00	$ 365.00
Total Budget	$ 4,339.00	$ 4,415.00	$ 4,415.00

Justice Court, Tulare Township

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Telephone and Telegrams	$ 33.00	.....	.....
Record Books, Forms and Covers	152.17	125.00	125.00
Interpreting	3.00	.....	.....
Reporting	317.00	.....	.....
Postage	32.21	10.00	10.00
Witness Expense	.....	.....	.....
Stationery and Supplies	1.20	10.00	10.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 538.58	$ 145.00	$ 145.00
Total Budget	$ 2,158.58	$ 1,765.00	$ 1,765.00

Justice Court, Elkhorn Township

Salaries and Wages			
1 Justice of Peace	$ 2,100.00	$ 2,100.00	$ 2,100.00
Total Salaries and Wages	$ 2,100.00	$ 2,100.00	$ 2,100.00
Maintenance and Operation			
Interpreting	$ 3.00	$ 50.00	$ 50.00
Reporting and Transcribing	373.27	250.00	250.00
Postage	32.42	25.00	25.00
Record Books, Forms and Covers	122.20	.....	.....
Witness Expense	.....	.....	.....
Stationery and Supplies	11.71	20.00	20.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 542.60	$ 345.00	$ 345.00
Total Budget	$ 2,642.60	$ 2,445.00	$ 2,445.00

Justice Court, Elliott Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Reporting	$	$	$ .....
Books	16.24	.....	.....
Postage	.....	10.00	10.00
Seal	.....	.....	.....
Total Maintenance and Operation	$ 16.24	$ 10.00	$ 10.00
Outlays, Fixed Property and Equipment			
Office Furniture	.....	.....	.....
Total Outlays	.....	.....	.....
Total Budget	$ 556.24	$ 550.00	$ 550.00

Justice Court, Liberty Township

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Books, Forms and Covers	$ .74	$	$
Postage	1.60	10.00	10.00
Miscellaneous			
Total Maintenance and Operation	$ 2.34	$ 10.00	$ 10.00
Total Budget	$ 542.34	$ 550.00	$ 550.00

Justice Court, Union Township

Salaries and Wages			
1 Justice of Peace	$ 300.00	$ 300.00	$ 300.00
Total Salaries and Wages	$ 300.00	$ 300.00	$ 300.00
Maintenance and Operation			
Reporting and Transcribing	$	$	$
Miscellaneous			
Postage		10.00	10.00
Stationery	2.08	10.00	10.00
Seal			
Total Maintenance and Operation	$ 2.08	$ 20.00	$ 20.00
Total Budget	$ 302.08	$ 320.00	$ 320.00

Justice Court, Douglass Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage	$ 6.00	$ 10.00	$ 10.00
Stationery and Supplies		10.00	10.00
Seal			
Reporting	23.30		
Total Maintenance and Operation	$ 29.30	$ 20.00	$ 20.00
Total Budget	$ 569.30	$ 560.00	$ 560.00

Justice Court, Dent Township

Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00

JUSTICE COURT, DENT TOWNSHIP (Continued)

Maintenance and Operation	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Postage	$ 10.14	$ 10.00	$ 10.00
Books	3.21	20.00	20.00
Reporter	25.00	.....	.....
Stationery and Supplies	2.93	.....	.....
Total Maintenance and Operation	$ 41.28	$ 30.00	$ 30.00
Total Budget	$ 762.28	$ 750.00	$ 750.00

Justice Court, Ripon Township

Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Telephone and Telegrams	$	$ 3.00	$ 3.00
Postage and Stamped Envelopes	14.65	20.00	20.00
Record Books, Forms and Covers	27.72	10.00	10.00
Stationery	.....	10.00	10.00
Jury Fees	.....	.....	.....
Miscellaneous	.....	6.00	6.00
Seal	.....	.....	.....
Hall Rent	.....	3.00	3.00
Total Maintenance and Operation	$ 42.37	$ 52.00	$ 52.00
Total Budget	$ 762.37	$ 772.00	$ 772.00

Justice Court, Castoria Township

Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 40.00	$ 40.00	$ 40.00
Miscellaneous and Supplies	9.08	.....	.....
Record Books, Forms and Covers	33.77	25.00	25.00
Interpreters Fees	.....	15.00	15.00
Reporting	33.25	.....	.....
Witness Expense	.....	.....	.....
Seal	.....	.....	.....
Total Maintenance and Operation	$ 116.10	$ 80.00	$ 80.00
Capital Outlay			
1 Typewriter	.....	.....	.....
Total Capital Outlay	$	$	$ .....
Total Budget	$ 1,316.10	$ 1,280.00	$ 1,280.00

Justice Court, City of Stockton

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1935 — TO — JUNE 30, 1936

STATISTICAL REPORT 1934-1935

	Statistics		
Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 3,900.00	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 249.00	$ 225.00	$ 225.00
Telephone and Telegrams	90.75	100.00	100.00
Reporting and Transcribing	19.75	100.00	100.00
Repairs	3.00	10.00	10.00
Interpreting	3.00	15.00	15.00
Witness Expense	7.10	10.00	10.00
Stationery and Supplies	49.39	50.00	50.00
Record Books, Forms and Covers	213.12	225.00	225.00
Miscellaneous			
Seal			
Total Maintenance and Operation	$ 635.11	$ 735.00	$ 735.00
Outlays			
1 Typewriter	$	$	$
1 Set Transfer Files			
Filing Cases	51.25	150.00	150.00
Total Outlays	$ 51.25	$ 150.00	$ 150.00
Total Budget	$ 4,586.36	$ 4,785.00	$ 4,785.00

GENERAL GOVERNMENT BUILDINGS
HOUSING COUNTY DEPARTMENTS

Court House and Grounds

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Head Janitor	$ 1,620.00	$ 1,620.00	$ 1,620.00
4 Assistant Janitors	4,500.00	6,000.00	6,000.00
1 Gardener	1,500.00	1,500.00	1,500.00
1 Elevator Operator	1,500.00	1,500.00	1,500.00
1 Matron Rest Room	1,200.00	1,200.00	1,200.00
Outside Janitors	1,866.07	1,536.00	1,536.00
Watchman	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 13,686.07	$ 14,856.00	$ 14,856.00
Maintenance and Operation			
Repairs to Equipment	$ 33.78	$ 50.00	$ 50.00
Light, Heat and Power	5,205.46	6,000.00	6,000.00
Water	488.78	600.00	600.00
Rent of Outside Offices	13,502.25	13,920.00	13,920.00
Express, Freight and Cartage	51.34	10.00	10.00
Rest Room Expense	63.25	75.00	75.00
Engine Room Supplies		25.00	25.00
Expendable Tools		25.00	25.00
Soap, Towels and Disinfectants	1,972.81	2,000.00	2,000.00
Grass Seed, Shrubs and Flowers	76.58	125.00	125.00
Repairs to Court House	2,989.44	2,200.00	2,200.00
Jail Repairs			
Clock Rental		300.00	300.00
Repairs to Miscellaneous Buildings	1,677.31	2,000.00	2,000.00
Miscellaneous Service	1,875.27	1,000.00	1,000.00
Repairs to Heating Plant			
Clean and Paint Court House			
Remodel Sheriff's Office			
Water Connections			
Total Maintenance and Operation	$ 27,936.27	$ 28,330.00	$ 28,330.00
Outlays, Fixed Property and Equipment			
Lawn Edger	$	$ 10.00	$ 10.00
Floor Polisher			
Vacuum Cleaner	74.00		
Fertilizer Spreader		22.00	22.00
Watchman Clock		80.00	80.00
Total Oulays	$ 74.00	$ 112.00	$ 112.00
Total Budget	$ 41,696.34	$ 43,298.00	$ 43,298.00

Planning Commission

Maintenance and Operation			
Telephone and Telegrams	$	$ 25.00	$ 25.00
Record Books, Forms and Covers			
Stationery and Supplies		25.00	25.00
Transportation		300.00	300.00
Miscellaneous	10.00		
Maps	470.00	150.00	150.00
Geodic Survey			
Total Maintenance and Operation	$ 480.00	$ 500.00	$ 500.00
Total Budget	$ 480.00	$ 500.00	$ 500.00

Sheriff—Execution of Court Orders and Apprehension of Criminals

Salaries and Wages	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
1 Sheriff	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Under-sheriff	2,160.00	2,270.00	2,270.00
1 Chief Deputy	1,800.00	1,910.00	1,910.00
8 Deputies	13,920.00	14,360.00	14,360.00
3 Assistant Jailors	4,590.00	4,836.00	4,836.00
3 Deputies	4,428.00	4,659.00	4,659.00
1 Stenographer	1,350.00	1,432.00	1,432.00
1 Jailor	1,836.00	1,913.00	1,913.00
1 Matron	1,200.00	1,200.00	1,200.00
1 Supt. Identification	2,400.00	2,400.00	2,400.00
1 Asst. Supt. Identification	2,256.00	2,256.00	2,256.00
2 Clerks, Identification Bureau	2,550.00	2,907.00	2,907.00
1 Bookkeeper	1,530.00	1,612.00	1,612.00
Total Salaries and Wages	$ 43,620.00	$ 45,355.00	$ 45,355.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 170.80	$ 200.00	$ 200.00
Telephone and Telegrams	1,251.27	1,200.00	1,200.00
Express, Freight and Cartage	5.66	25.00	25.00
Repairs to Equipment	56.10	50.00	50.00
Transportation, Meals and Lodging	6,587.94	8,000.00	8,000.00
Motor Boat Service	164.01	250.00	250.00
Guards and Nurses	1,350.00	1,500.00	1,500.00
Laundry			
Criminal Investigations			
Expert Service	229.55		
Stationery and Supplies	269.80	400.00	400.00
Record Books, Forms and Covers	459.23	500.00	500.00
Ammunition and Chemicals	186.47	250.00	250.00
Convention Expense	18.00	50.00	50.00
Miscellaneous Office Supplies	148.29		
Special Fund	792.31	875.00	875.00
Total Maintenance and Operation	$ 11,689.43	$ 13,400.00	$ 13,400.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 25.00	$ 25.00
Other Office Equipment	40.00	65.00	65.00
Habbles			
1 Typewriter	69.63		
Lamp			
2 Typewriters			
Hand Cuffs		60.00	60.00
2 ¾ Mattresses		81.00	40.00
Total Outlays	$ 109.63	$ 231.00	$ 190.00
Total Budget	$ 55,419.06	$ 59,093.00	$ 58,945.00

Constables

Salaries and Wages	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
2 Constables—Stockton Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables—O'Neal Twp. @ $1,200.00	2,343.88	2,400.00	2,400.00
1 Constable—Elkhorn Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Tulare Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Castoria Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Ripon Twp.	600.00	600.00	600.00
1 Constable—Dent Twp.	600.00	600.00	600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	540.00	540.00	540.00
1 Constable—Union Twp.	300.00	300.00	300.00
Total Salaries and Wages	$ 11,463.88	$ 11,520.00	$ 11,520.00
Maintenance and Operation			
Mileage	$ 5,246.17	$ 4,500.00	$ 4,500.00
Total Maintenance and Operation	$ 5,246.17	$ 4,500.00	$ 4,500.00
Total Budget	$ 16,710.05	$ 16,020.00	$ 16,020.00

County Jail

Salaries and Wages			
1 Jail Physician	$ 1,800.00	$ 1,800.00	$ 1,800.00
Total Salaries and Wages	$ 1,800.00	$ 1,800.00	$ 1,800.00
Maintenance and Operation			
Board of Prisoners	12,699.15	13,000.00	13,000.00
Light, Heat and Water	2,818.05	3,000.00	3,000.00
Repairs to Equipment	21.15	50.00	50.00
Express, Freight and Cartage	10.29	10.00	10.00
Drugs	1,776.81	1,900.00	1,900.00
Janitor Supplies	2,280.35	2,400.00	2,400.00
Bedding	407.29	1,400.00	1,400.00
Branch Jail Expenses	694.65	600.00	600.00
Repairs to Jail	995.05	1,100.00	1,100.00
Miscellaneous	258.76	.....	.....
Record Books	.....	600.00	600.00
Total Maintenance and Operation	$ 21,961.55	$ 24,060.00	$ 24,060.00
Outlays, Fixed Property and Equipment			
1 Range and Stoves	$.....	$.....	$.....
Chairs	.....	.....	.....
Cell Bunks	.....	.....	.....
Typewriter	.....	120.00	120.00
Total Outlays	$.....	$ 120.00	$ 120.00
Total Budget	$ 23,761.55	$ 25,980.00	$ 25,980.00

Recorder—Recording Documents for Public Record

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Recorder	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Chief Deputy	2,040.00	2,260.00	2,260.00
1 Deputy	1,692.00	1,736.00	1,736.00
3 Clerks	4,750.74	5,016.00	5,016.00
1 Clerk	1,428.00	1,494.00	1,494.00
4 Clerks	5,392.74	5,728.00	5,728.00
Extra Clerks as Needed @ $4.50	548.00	1.000.00	1,000.00
Total Salaries and Wages	$ 19,055.48	$ 20,438.00	$ 20.438.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 406.00	$ 450.00	$ 450.00
Telephone and Telegrams	77.40	90.00	90.00
Repairs to Equipment	34.75	50.00	50.00
Printing, Binding and Repairing Books	496.93	800.00	800.00
Convention Expenses	15.00	50.00	50.00
Stationery and Supplies	233.63	200.00	200.00
Record Books, Forms and Covers	1,332.27	1,100.00	1,100.00
Miscellaneous and Other Office Supplies			
Set Indexes		1,500.00	1,500.00
Total Maintenance and Operation	$ 2,595.98	$ 4,240.00	$ 4,240.00
Outlays, Fixed Property and Equipment			
2 Typewriters	$ 170.96	$ 115.00	$ 115.00
Total Outlays	$ 170.96	$ 115.00	$ 115.00
Total Budget	$ 21,822.42	$ 24,793.00	$ 24,793.00

Public Administrator—Administrating Estates of Deceased Persons

Maintenance and Operation			
Publishing Report	$ 111.60	$ 450.00	$ 450.00
Record Books, Forms and Covers	183.84	50.00	50.00
Deposit Box	15.00	15.00	15.00
Total Maintenance and Operation	$ 310.44	$ 515.00	$ 515.00

Livestock Inspector—Treatment and Prevention of Communicable Diseases Among Animals

Salaries and Wages			
1 Live Stock Inspector	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00

LIVESTOCK INSPECTOR (Continued)

Maintenance and Operation	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Postage	$	$ 25.00	$ 25.00
Transportation, Meals and Lodging	306.51	500.00	500.00
Telephone	104.33	100.00	100.00
Stationery		100.00	100.00
T. B. Tags	600.00	300.00	300.00
Total Maintenance and Operation	$ 1,010.84	$ 1,025.00	$ 1,025.00
Outlays, Fixed Property and Equipment			
1 Microscope	$ 150.00	$	$
Total Outlays	$ 150.00	$	$
Total Budget	$ 2,660.84	$ 2,525.00	$ 2,525.00

Sealer of Weights and Measures—Prevention of Use of False Weights and Measures

Salaries and Wages			
1 Sealer	$ 2,040.00	$ 2,260.00	$ 2,260.00
1 Deputy	1,584.00	1,672.00	1,672.00
Total Salaries and Wages	$ 3,624.00	$ 3,932.00	$ 3,932.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 6.00	$ 10.00	$ 10.00
Telephone and Telegrams	90.72	100.00	100.00
Repairs to Equipment	102.51	150.00	150.00
Auto Service	208.61	250.00	250.00
Transportation, Meals and Lodging	646.22	750.00	750.00
Convention Expense		50.00	50.00
Stationery and Supplies	7.78	25.00	25.00
Record Books, Forms and Covers		50.00	50.00
Hardware, Seals and Dies	44.97	50.00	50.00
Express, Freight and Cartage	1.88	5.00	5.00
Miscellaneous			
Total Maintenance and Operation	$ 1,108.69	$ 1,440.00	$ 1,440.00
Outlays, Fixed Property and Equipment			
Inspecting Equipment	$	$	$
Office Equipment			
Seal Cases		20.00	20.00
Total Outlays	$	$ 20.00	$ 20.00
Total Budget	$ 4,732.69	$ 5,392.00	$ 5,392.00

Agricultural Commissioner—Eradication of Agricultural Pests

Salaries and Wages	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
1 Commissioner	$ 2,400.00	$ 2,650.00	$ 2,650.00
2 Deputies	3,576.00	3,818.00	3,818.00
1 Supervisor	2,040.00	2,260.00	2,260.00
1 Clerk	1,350.00	1,432.00	1,432.00
1 Clerk	.....	.....	.....
1 Warehouseman	1,530.00	1,612.00	1,612.00
17 Inspectors	26,928.00	28,444.00	28,444.00
15 Inspectors @ $1.00 per year	.....	15.00	15.00
Emergency	1,184.09	.....	.....
Total Salaries and Wages	$ 39,008.09	$ 40,231.00	$ 40.231.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 128.80	$ 150.00	$ 150.00
Telephone and Telegrams	400.77	400.00	400.00
Repairs to Equipment	1,720.22	2,000.00	2,000.00
Express, Freight and Cartage	.....	10.00	10.00
Revolving Fund	.....	2,000.00	2,000.00
Convention Expense	.....	50.00	50.00
Transportation, Meals and Lodging	18,129.04	18,800.00	18,800.00
Rent Warehouse and Outside Offices	273.00	300.00	300.00
County Road Work	1,685.25	2,500.00	2,500.00
Stationery and Supplies	270.46	300.00	300.00
Laboratory Supplies	1.31	150.00	150.00
Record Books, Forms and Covers	382.70	125.00	125.00
Forced Work	322.30	500.00	500.00
Expendible Tools	124.98	300.00	300.00
Miscellaneous	73.81	275.00	275.00
Field Supplies	101.16	300.00	300.00
Total Maintenance and Operation	$ 23,613.80	$ 28,160.00	$ 28,160.00
Outlays, Fixed Property and Equipment			
1 Tractor	$.....	$ 1,575.00	$ 1,575.00
Trucks	600.00	.....	.....
1 Mimeograph	.....	113.00	113.00
Disc	.....	213.00	213.00
Total Outlays	$ 600.00	$ 1,901.00	$ 1,901.00
Total Budget	$ 63,221.89	$ 70,292.00	$ 70,292.00

Predatory Animal Control

Salaries and Wages			
Donation	$ 1,495.00	$ 1,620.00	$ 1,620.00
Total Budget	$ 1,495.00	$ 1,620.00	$ 1,620.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1935 TO JUNE 30, 1936

STATISTICAL REPORT 1934-1935

Farm Advisor—Furnishing Agricultural Information to the Public

Salaries and Wages	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
3 Stenographers	$ 3,360.00	$ 3,420.00	$ 3,420.00
Total Salaries and Wages	$ 3,360.00	$ 3,420.00	$ 3,420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 145.38	$ 140.00	$ 140.00
Telephone and Telegrams	345.12	375.00	375.00
Repairs to Equipment	482.62	600.00	600.00
Transportation, Meals and Lodging	254.13	225.00	225.00
Auto Service	923.09	925.00	925.00
Express, Freight and Cartage	24.72	25.00	25.00
Stationery and Supplies	673.08	700.00	700.00
Record Books, Forms and Covers	11.27	15.00	15.00
Demonstration Material	220.28	275.00	275.00
Maps and Signs	.....	15.00	15.00
Frost Control	249.96	250.00	250.00
Miscellaneous Service and Supplies	12.82	60.00	60.00
Field Equipment	.....	.....	.....
Total Maintenance and Operation	$ 3,342.47	$ 3,605.00	$ 3,605.00
Outlays, Fixed Property and Equipment			
Typewriter	$ 87.63	$.....	$.....
Files	.....	156.00	156.00
1 Ford Automobile	697.68	810.00	700.00
Field Equipment	.....	25.00	25.00
Desk and Chairs	.....	124.00	124.00
Total Outlays	$ 785.31	$ 1,115.00	$ 1,005.00
Total Budget	$ 7,487.78	$ 8,140.00	$ 8,030.00

Humane Society

Donation	$ 900.00	$ 900.00	$ 900.00
Total Budget	$ 900.00	$ 900.00	$ 900.00

Insurance—Property and Fidelity Insurance

Insurance on County Property	$ 7,005.50	$ 8,000.00	$ 8,000.00
Premium on Fidelity Bonds	2,056.65	2,200.00	2,200.00
Liability and Property Damage	4,564.01	7,000.00	7,000.00
Hospital Liability Elevators	.....	.....	.....
Hospital Liability	.....	.....	.....
Burglar and Robbery	.....	3,800.00	3,800.00
Total Budget	$ 13,626.16	$ 21,000.00	$ 21,000.00

Workmen's Compensation—Compensation to Injured Workment

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Premium on Accident Insurance	$ 10,135.18	$ 15,000.00	$ 15,000.00
Total Budget	$ 10,135.18	$ 15,000.00	$ 15,000.00
Judgments and Damages			
Liquidation of Damages	$ 172.91	$.....	$.....
Total Budget	$ 172.91	$.....	$.....

Fire Wardens

Salaries and Wages			
2 Fire Wardens 5½ mos. @ $125.00	$ 1,379.10	$ 1,375.00	$ 1,375.00
1 Fire Warden 5½ mos. @ $100.00	551.55	550.00	550.00
Total Salaries and Wages	$ 1,930.65	$ 1,925.00	$ 1,925.00
Maintenance and Operation			
Transportation, Meals and Lodging	$ 459.86	$ 400.00	$ 400.00
Fire Equipment	.....	.....	.....
Miscellaneous	6.51	.....	.....
Total Maintenance and Operation	$ 466.37	$ 400.00	$ 400.00
Total Budget	$ 2,397.02	$ 2,325.00	$ 2,325.00

Indentification Bureau

Maintenance and Operation			
Postage and Stamped Envelopes	$ 109.72	$ 235.00	$ 135.00
Repairs to Equipment	79.36	125.00	100.00
Express, Freight and Cartage	12.33	25.00	25.00
Stationery and Supplies	73.63	130.00	130.00
Record Books, Forms and Covers	203.16	250.00	200.00
Photographic and Identification Supplies	852.19	950.00	800.00
Miscellaneous Service and Supplies	27.66	25.00	25.00
1 City and County Directory	.....	.....	.....
Total Maintenance and Operation	$ 1,358.05	$ 1,740.00	$ 1,415.00
Outlays, Fixed Property and Equipment			
1 Photo Flare	$.....	$.....	$.....
Cameras, etc	138.36	159.00	159.00
Other Office Equipment	.....	.....	.....
Filing Cabinets	.....	275.00	228.00
Typewriter Chairs	.....	30.00	30.00
1 Wesson Light Cell	.....	.....	.....
1 Pair Scales	.....	15.00	15.00
Reference Books	.....	65.00	65.00
Shelving for dark room	.....	25.00	25.00
Total Outlays	$ 138.36	$ 569.00	$ 522.00
Total Budget	$ 1,496.41	$ 2,309.00	$ 1,937.00

CONSERVATION OF HEALTH

Bret Harte Sanatorium

Administration Salaries and Wages	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
1 Business Manager	$ 2,380.00	$ 2,400.00	$ 2,400.00
1 Social Worker	780.00	780.00	780.00
1 Stenographer	800.00	900.00	900.00
1 Financial Secretary	300.00	300.00	300.00
1 Bookkeeper	900.00	900.00	900.00
1 Recording Secretary	300.00	300.00	300.00
Total Salaries and Wages	$ 5,460.00	$ 5,580.00	$ 5,580.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 332.26	$ 250.00	$ 250.00
Telephone and Telegrams	1,309.87	1,300.00	1,300.00
Repairs to Equipment	1,433.01	1,500.00	1,500.00
Auto Service and Travel Expense	1,495.13	1,800.00	1,800.00
Taxes	20.58	50.00	50.00
Insurance	2,107.97	2,900.00	2,900.00
Transportation and Meals			
Expert Advice		100.00	100.00
Stationery and Supplies	254.10	250.00	250.00
Record Books, Forms and Covers	65.13	300.00	300.00
Miscellaneous	33.00		
Total Maintenance and Operation	$ 7,051.05	$ 8,450.00	$ 8,450.00
Departmental **Salaries and Wages**			
1 Medical Superintendent	$ 4,807.74	$ 4,860.00	$ 4,860.00
1 Resident Physician	1,160.00	1,800.00	1,800.00
1 Resident Physician, Part Time			
1 Superintendent of Nurses	1,732.25	1,800.00	1,800.00
8 Graduate Nurses @ $1,200 per annum	7,933.21	9,180.00	9,180.00
7 Practical Nurses @ $900.00 per annum	4,640.52	4,620.00	4,620.00
1 Relief Nurse	790.17	1,000.00	1,000.00
1 Technician	1,053.58	1,080.00	1,080.00
1 Recreational Director			
1 Preventorium Maid	840.00	840.00	840.00
1 Elecrician	1,920.00	1,680.00	1,680.00
1 Chef	1,666.77	1,500.00	1,500.00
1 First Cook	1,040.00	1,020.00	1,020.00
1 Second Cook	900.00	900.00	900.00
1 Relief Cook	775.66	780.00	780.00
1 Vegetable Cook			
1 Dishwasher	600.00	600.00	600.00
1 Potwasher	584.55	600.00	600.00
1 Waiter	473.67	540.00	540.00
1 Tray Man	586.40	600.00	600.00
1 Storekeeper	952.26	960.00	960.00
1 Head Gardener	1,080.00	1,140.00	1,140.00
1 Orchard and Farm Man	900.00	900.00	900.00
1 Painter	779.56	960.00	960.00
1 Mechanic			
1 Carpenter	802.23	960.00	960.00
1 Truck Driver	1,080.00	1,020.00	1,020.00
1 Seamstress	830.67	840.00	840.00
1 Nightwatchman	850.00	840.00	840.00
1 Head Porter	579.84	600.00	600.00
6 Porters	3,595.97	3,960.00	3,960.00
1 Dentist	600.00	600.00	600.00
1 Relief Maid			
Emergency Nurses			
1 Maid @ $600.00 per annum—Part Time			
1 Maid @ $840.00 per annum	833.07	840.00	840.00

BRET HARTE SANATORIUM (Continued)

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
3 Laborers @ $60.00 per Mo.	1,609.64	1,800.00	1,800.00
3 Laborers @ $3.00 per diem	2,640.00	2,925.00	2,925.00
4 Laborers @ $3.50 per diem			
1 Construction Foreman	725.00		
1 Relief Porter	346.91	360.00	360.00
1 Relief Dishwasher			
1 Shop Foreman	531.28		
1 Relief Man	233.99	360.00	360.00
1 Gardener @ $3.00 per diem	663.00	780.00	780.00
1 Carpenter, part time	954.84	720.00	720.00
1 Painter, part time	632.52	720.00	720.00
Total Salaries and Wages	$ 52,725.30	$ 54,685.00	$ 54,685.00

Maintenance and Operation

Express, Freight and Cartage	$ 3,707.72	$ 4,200.00	$ 4,200.00
Light, Heat and Water	11,330.95	12,000.00	12,000.00
Medical and Surgical Supplies	1,548.89	1,700.00	1,700.00
Dental and Optical Supplies	48.20	75.00	75.00
Cotton Gauze and Muslin	478.21	300.00	300.00
General Ward Supplies	1,770.40	1,700.00	1,700.00
Uniforms and Clothing	70.23	300.00	300.00
X-Ray and Laboratory Supplies	868.14	1,000.00	1,000.00
Other Supplies—Janitor	157.59	400.00	400.00
Bedding and Linen	864.71	900.00	900.00
Bread	1,100.93	1,400.00	1,400.00
Butter and Eggs	3,745.21	4,800.00	4,800.00
Fruit and Vegetables	2,320.58	2,800.00	2,800.00
Groceries	5,510.12	7,500.00	7,500.00
Meat, Fish and Poultry	6,624.54	7,800.00	7,800.00
Milk and Cream	4,550.72	6,000.00	6,000.00
Potatoes	333.62	500.00	500.00
Laundry	4,018.61	4,200.00	4,200.00
Maintenance to Building	5,655.35	5,000.00	5,000.00
Maintenance to Grounds	921.07	900.00	900.00
Kitchen Supplies	761.81	800.00	800.00
Dining Room Supplies	500.65	500.00	500.00
Engineer Tools and Supplies	843.26	850.00	850.00
Miscellaneous			
Total Maintenance and Operation	$ 57,731.57	$ 65,625.00	$ 65,625.00

Outlays, Fixed Property and Equipment

1 Automobile	$	$	$
X-Ray Equipment			
Apparatus and Instruments			
1 Lawn Mower			
2 Laundry Trays			
Kitchen Equipment			
20 Beds Complete			
Miscellaneous Ward Furniture	1,300.51		
1 Food Wagon	82.81		
Electric Wall Heaters			
Office Furniture	46.13		
Shop Equipment			
3 180 gal. Hot Water Tanks		525.00	525.00
Radio Equipment		400.00	400.00
Total Outlays	$ 1,429.45	$ 925.00	$ 925.00

BRET HARTE SANATORIUM (Continued)

Structural and Non Structural Improvements	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Concrete Walks and Roadways	$		$
Sewers and Connections			
Miscellaneous Additions			
Architect Fees			
Lawn Sprinkling System			
Playground Apparatus			
New Utility Building			
Garage and Implement Building		650.00	650.00
Total Structural	$	$ 650.00	$ 650.00
Total Budget	$124,397.31	$135,915.00	$135,915.00

County Chemist

Salaries and Wages			
1 County Chemist	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Materials and Supplies	$ 5.00	$ 85.00	$ 85.00
Total Maintenance and Operation	$ 5.00	$ 85.00	$ 85.00
Total Budget	$ 1,625.00	$ 1,705.00	$ 1,705.00

Emergency Nurses

1 Emergency Nurse	$ 1,687.50	$ 1,620.00	$ 1,620.00
Total Budget	$ 1,687.50	$ 1,620.00	$ 1,620.00

HIGHWAYS AND BRIDGES

Highway Maintenance Department

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1935 TO JUNE 30, 1936

STATISTICAL REPORT 1934-1935

Adminstration Division	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries	$ 17,328.00	$ 17,628.00	$ 17,628.00
Total Salaries and Wages	$ 17,328.00	$ 17,628.00	$ 17,628.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 35.00	$ 100.00	$ 100.00
Telephone and Telegrams	454.40	500.00	500.00
Transportation, Meals and Lodging	46.97	100.00	100.00
Stationery and Supplies	632.11	1,000.00	1,000.00
Total Maintenance and Operation	$ 1,168.48	$ 1,700.00	$ 1,700.00
Outlays			
Filing Cabinets	$.....	$.....	$.....
Total Outlays	.....	.....	.....
Total Budget	$ 18,496.48	$ 19,328.00	$ 19,328.00
Maintenance Department			
Wages	$102,154.34	$102,000.00	$102,000.00
Wages, Ferry and Bridge Tenders	17,160.00	.....	.....
Total Salaries and Wages Main. Dept	$119,314.34	$102,000.00	$102,000.00
Maintenance and Operation			
Rock, Gravel, Sand, etc	$ 19,526.15	$ 20,000.00	$ 20,000.00
Hardware and Lumber	9,105.94	15,000.00	15,000.00
Road Oil, Fuel Oil, etc	17,158.13	20,000.000	20,000.00
Culverts	5,750.20	7,500.00	7,500.00
Gasoline and Oil	17,492.07	20,000.00	20,000.00
Supplies—Undistributed	1,534.48	1,500.00	1,500.00
Repairs to Drawbridges	10,002.19	.....	.....
Tires and Tubes	3,302.69	4,000.00	4,000.00
Other Bridge Repairs	.....	.....	.....
Cement	1,343.12	1,500.00	1,500.00
Power and Light	483.55	750.00	750.00
Road Signs	265.39	500.00	500.00
Paint	2,932.34	5,000.00	5,000.00
Freight, Cartage, etc	14,910.39	20,000.00	20,000.00
Repairs to Equipment	14,490.37	15,000.00	15,000.00
Reconstruction	.....	.....	.....
Total Maintenance and Operation	$118,297.01	$130,750.00	$130.750.00
Outlays, Fixed Property and Equipment			
1 Fire Pump	$ 483.90	$.....	$.....
Street Assessment—Agricultural Park	579.65	.....	.....
Hack Saw	.....	300.00	300.00
Tractors and Grader	.....	10,000.00	10,000.00
Plows and Scarifiers	.....	700.00	700.00
Road Grader	4,945.49	.....	.....
Rights of Way	.....	500.00	500.00
Electric Grinder	.....	100.00	100.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Strip Printing Machine		700.00	700.00
Garwood Grading and Surfacing			
Motor Trucks	9,925.42	12,000.00	12,000.00
1 Scraper		4,000.00	4,000.00
1 Tractor Mower		1,000.00	1,000.00
1 Power Broom		900.00	900.00
1 Wheel Roller		700.00	700.00
Total Outlays	$ 15,934.46	$ 30,900.00	$ 30,900.00
Reconstruction			
Grant Line Road	$	$ 8,000.00	$ 8,000.00
Boggs—Port Road		2,500.00	2,500.00
Copperopolis Road		6,000.00	6,000.00
Acacia Street—Ripon		1,500.00	1,500.00
Total Reconstruction	$	$ 18.000.00	$ 18,000.00
Total Budget	$272,042.29	$300,978.00	$300,978.00

Road District No. 1

Salaries and Wages			
Engineering and Inspection	$ 10.00	$	$
Day Labor	15,060.84	11,000.00	11,000.00
Total Salaries and Wages	$ 15,070.84	$ 11,000.00	$ 11,000.00
Maintenance and Operation			
Repairs to Equipment	$ 1,139.78	$ 1,000.00	$ 1,000.00
Expendible Tools			
Road Oil	5,228.04	5,500.00	5,500.00
Gravel and Rock	4,829.54	6,000.00	6,000.00
Hardware and Lumber		200.00	200.00
Gasoline and Oil	494.57	300.00	300.00
Miscellaneous Supplies	1,048.37	700.00	700.00
Miscellaneous Expense	691.67	1,000.00	1,000.00
Lights	3,175.80	3,300.00	3,300.00
Freight and Demurrage	3,121.94	5,000.00	5,000.00
Truck Hire—Tractor and Team	9,358.57	10,000.00	10,000.00
R. D. I. Bond and Interest	650.47	626.00	626.00
Small Bridges and Culverts	715.36	1,000.00	1,000.00
Weed Control	552.35		
Total Maintenance and Operation	$ 31,006.46	$ 34,626.00	$ 34,626.00
Outlays, Fixed Property and Equipment			
Tractor	$	$	$
1 Killiper Ripper			
Scraper			
Ford Pickup	553.20		
Rights of Way	627.50	1,500.00	1,500.00
1 Maintainer	3,788.06		
1 Trailer		300.00	300.00
1 Scarifier		710.00	710.00
Total Outlays	$ 4,968.76	$ 2,510.00	$ 2,510.00
Total Road District Budget	$ 51,046.06	$ 48,136.00	$ 48,136.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

Road District No. 2

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1935 TO JUNE 30, 1936

STATISTICAL REPORT 1934-1935

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Engineering and Inspection	$	$	$
Day Labor	13,871.45	14,000.00	14,000.00
Total Salaries and Wages	$ 13,871.45	$ 14,000.00	$ 14,000.00
Maintenance and Operation			
Repairs to Equipment	$ 3,629.88	$ 3,000.00	$ 3,000.00
Expendible Tools		200.00	200.00
Road Oil	9,083.92	9,000.00	9,000.00
Gravel and Rock	2,156.69	4,000.00	4,000.00
Hardware and Lumber	85.90	500.00	500.00
Gasoline and Oil	2,908.01	3,000.00	3,000.00
Miscellaneous Supplies	652.98	100.00	100.00
Miscellaneous Expense	110.31		
Lights	154.00	170.00	170.00
Freight and Demurrage	1,779.60	3,000.00	3,000.00
Truck Hire, Tractors and Teams	142.45	2,000.00	2,000.00
R. D. I. Bond and Interest	3,052.11	2,960.00	2,960.00
Small Bridges and Culverts	1,039.84	1,000.00	1,000.00
Weed Control	76.52		
Total Maintenance and Operation	$ 24,832.21	$ 28,930.00	$ 28,930.00
Outlays, Fixed Property and Equipment			
Graders	$	$	$
Scales			
Rights of Way	150.00	1,500.00	1,500.00
Truck Body			
2 Trucks	1,817.26	2,400.00	2,400.00
1 22 Tractor		1,700.00	1,700.00
1 Disc		300.00	300.00
Total Outlays	$ 1,967.26	$ 5,900.00	$ 5,900.00
Total Road District Budget	$ 40,660.92	$ 48,830.00	$ 48,830.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

Road District No. 3

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Engineering and Inspection	$	$	$
Day Labor	19,298.80	22,000.00	22,000.00
Total Salaries and Wages	$ 19,298.80	$ 22,000.00	$ 22,000.00
Maintenance and Operation			
Repairs to Equipment	$ 4,872.60	$ 4,000.00	$ 4,000.00
Expendible Tools		300.00	300.00
Road Oil	5,240.64	14,000.00	14,000.00
Gravel and Rock	1,125.26	6,000.00	6,000.00
Hardware and Lumber			
Gasoline and Oil	4,739.03	6,000.00	6,000.00
Miscellaneous Supplies	313.70	6,000.00	6,000.00
Miscellaneous Expense	204.79		
Freight and Demurrage	1,496.99	5,000.00	5,000.00
Truck Hire, Tractors and Teams, Tires	273.23		
Rent of Implements Shed	440.00	480.00	480.00
Small Bridges and Culverts	471.00	3,000.00	3,000.00
Truck Tires	563.47	2,000.00	2,000.00
Miscellaneous			
Weed Control	569.66		
Total Maintenance and Operation	$ 20,310.37	$ 46,780.00	$ 46,780.00
Outlays, Fixed Property and Equipment			
Trucks	$	$	$
Miscellaneous Roads			
Right of Way		2,000.00	2,000.00
Motor Grader			
Disc			
1 Tractor	3,783.17	4,000.00	4,000.00
Total Outlays	$ 3,783.17	$ 6,000.00	$ 6,000.00
Total Road District Budget	$ 43,392.34	$ 74,780.00	$ 74,780.00

Bridges and Ferries

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Salaries and Wages	$	$ 18,500.00	$ 18,500.00
Total Salaries and Wages	$	$ 18,500.00	$ 18,500.00
Maintenance and Operation			
Bridge Repairs	$	$ 19,000.00	$ 19,000.00
Total Maintenance and Operation	$	$ 19,000.00	$ 19,000.00
Outlays, Fixed Property and Equipment			
Bridge Tender Cottage	$ 1,517.00	$	$
Pearson Road			
Old River Bridge			
Bouldin, Empire and McDonald Landings			
Ferry Tenders House			
Garwood Bridge			
Clifton Court Ferry Landing			
Mariposa Road—18 Bridges	116.23		
Galt—New Hope Drawbridge			
Dry Creek Bridge—Elliott Road	3,595.88		
King Island Drawbridge			
Protection Work—3 Drawbridges	6,085.57		
Empire Draw Bridge	1,341.43	17,000.00	17,000.00
Fresno—Santa Fe Subway			
Ferry Boat	5,338.33	5,000.00	5,000.00
Ferry Landing	1,941.35		
Woodward Ferry Cottage		2,000.00	2,000.00
Empire-Terminous Ferry Landing and Cottage		4,000.00	4,000.00
Total Outlays	$ 19,935.79	$ 28,000.00	$ 28,000.00
Total Budget	$ 19,935.79	$ 65,500.00	$ 65,500.00

CHARITIES AND CORRECTIONS

San Joaquin General Hospital

Administrative Division Salaries and Wages	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
1 Assistant Business Manager	$ 1,800.00	$ 1,800.00	$ 1,800.00
1 Bookkeeper	647.85	720.00	720.00
1 Night Clerk	734.86	780.00	780.00
1 Telephone Operator	780.00	720.00	720.00
4 Clerks	2,542.05	2,880.00	2,880.00
1 Storekeeper	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 8,004.76	$ 8,400.00	$ 8,400.00
Maintenance and Operation			
Stationery and Supplies	$ 764.41	$ 850.00	$ 850.00
Books, Forms and Covers	822.73	850.00	850.00
Postage and Stamped Envelopes	559.60	875.00	875.00
Telephone and Telegrams	2,115.89	2,300.00	2,300.00
Transportation Expense	.....	.....	.....
Express, Freight and Cartage	564.55	575.00	575.00
Miscellaneous Supplies	239.35	325.00	325.00
Gasoline and Oil	1,907.45	2,000.00	2,000.00
Expert Advice	65.20	100.00	100.00
Ambulance Fees	26.00	.....	.....
Total Maintenance and Operation	$ 7,065.18	$ 7,875.00	$ 7,875.00
Total Administrative Division	$ 15,069.94	$ 16,275.00	$ 16,275.00
Financial Investigation Division			
Salaries and Wages			
1 Financial Agent	$ 1,500.00	$ 1,500.00	$ 1,500.00
1 Secretary	720.00	720.00	720.00
1 Secretary	778.20	720.00	720.00
Total Salaries and Wages	$ 2,998.20	$ 2,940.00	$ 2,940.00
Maintenance and Operation			
Automobile Expense	$ 576.22	$ 600.00	$ 600.00
Total Maintenance and Operation	$ 576.22	$ 600.00	$ 600.00
Outlays			
1 Typewriter	$	$ 50.00	$ 50.00
1 Typewriter Desk	.....	.....	.....
1 Filing Cabinet	.....	.....	.....
1 Chair	.....	.....	.....
Total Outlays	$	$ 50.00	$ 50.00
Total Financial Investigation Division	$ 3,574.42	$ 3,590.00	$ 3,590.00
Medical Division			
Salaries and Wages			
1 Medical Superintendent	$ 6,480.00	$ 6,480.00	$ 6,480.00
1 Resident Physician	1,250.00	1,200.00	1,200.00
7 House Doctors	4,167.21	6,300.00	6,300.00
1 Dentist	1,350.00	900.00	900.00
1 Physiotherapist	900.00	900.00	900.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
1 Pharmacist	900.00	900.00	900.00
Dentist		600.00	
8 Attending Staff		4,800.00	4,800.00
Total Salaries and Wages	$ 15,047.21	$ 22,080.00	$ 21,480.00
Outlays			
Medical Books	$	$ 100.00	$ 100.00
Surgical Apparatus	125.21		
Journals		50.00	50.00
Miscellaneous Equipment		200.00	200.00
Bronschoscope		200.00	200.00
Total Outlays	$ 125.21	$ 550.00	$ 550.00
Total Medical Division	$ 15,172.42	$ 22,630.00	$ 22,030.00
X-Ray and Laboratory Division			
Salaries and Wages			
1 Laboratory Technician	$ 1,800.00	$ 1,800.00	$ 1,800.00
1 Pathologist, consulting	1,000.00	1,200.00	1,200.00
2 Assistant Laboratory Technicians	1,877.98	1,800.00	1,800.00
1 X-Ray Technician	1,200.00	1,380.00	1,380.00
1 X-Ray Clerk		780.00	780.00
1 X-Ray Orderly		300.00	300.00
Total Salaries and Wages	$ 5,877.98	$ 7,260.00	$ 7,260.00
Maintenance and Operation			
X-Ray Supplies	$ 1,027.32	$ 1,000.00	$ 1,000.00
Total Maintenance and Operation	$ 1,027.32	$ 1,000.00	$ 1,000.00
Outlays			
Laboratory Equipment	$	$ 100.00	$ 100.00
Microscope		250.00	250.00
1 Lamp		25.00	25.00
Total Outlays	$	$ 375.00	$ 375.00
Total X-Ray and Laboratory Division	$ 6,905.30	$ 8,635.00	$ 8,635.00
Nursing Division			
Salaries and Wages			
1 Superintendent of Nurses	$ 2,640.00	$ 2,640.00	$ 2,640.00
1 Instructor of Theory	1,443.55	1,500.00	1,500.00
1 Practical Instructor	1,500.00	1,500.00	1,500.00
1 Charge Nurse Operation Room	1,766.13	1,800.00	1,800.00
1 Assistant Charge Nurse Operating Room	2,712.50	1,500.00	1,500.00
1 Anestheist	1,500.00	1,500.00	1,500.00
1 Night Supervisor	1,260.00	1,500.00	1,500.00
1 Charge Nurse Ward 7	1,502.60	1,500.00	1,500.00
10 Graduate Nurses	11,254.79	13,860.00	13,860.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
26 General Duty Nurses	28,943.19	30,240.00	30,240.00
8 Senior Student Nurses—4 months	1,334.47		
42 Intermediate Nurses	5,190.88	8,136.00	8,136.00
30 Junior Student Nurses—8 months	2,400.00	2,400.00	2,400.00
1 House Mother	828.33	840.00	840.00
1 Attendant	840.00	840.00	840.00
1 Attendant	713.22	720.00	720.00
16 Maids	9,383.08	10,200.00	10,200.00
1 Night Orderly	710.00	720.00	720.00
6 Orderlies	2,013.00	3,600.00	3,600.00
20 Orderlies	5,151.51	9,600.00	9,600.00
19 Orderlies	3,516.95	5,700.00	5,700.00
Total Salaries and Wages	$ 86,604.25	$100,296.00	$100,296.00
Total Nursing Division	$ 86,604.25	$100,296.00	$100,296.00

Dietitic Division

Salaries and Wages

1 Dietitian	$ 2,096.32	$ 1,500.00	$ 1,500.00
1 Chef	1,500.00	1,500.00	1,500.00
1 Baker	900.00	900.00	900.00
1 First Cook	678.49	600.00	600.00
1 Night Cook	600.00	600.00	600.00
1 Steam Cook	600.00	600.00	600.00
1 Pot Washer	600.00	600.00	600.00
1 Porter	466.13		
4 Waiters	1,161.84	1,200.00	1,200.00
1 Butcher	780.00	900.00	900.00
1 Steward	900.00	1,080.00	1,080.00
Assistant Dietitian		720.00	720.00
Total Salaries and Wages	$ 10,282.78	$ 10,200.00	$ 10,200.00
Total Dietitic Division	$ 10,282.78	$ 10,200.00	$ 10,200.00

Mechanical Division

Salaries and Wages

1 Chief Engineer	$ 1,477.67	$ 1,500.00	$ 1,500.00
1 Assistant Engineer			
4 Firemen	5,552.05	5,400.00	5,400.00
1 Senior Driver	1,080.00	720.00	720.00
3 Drivers	3,140.00	2,880.00	2,880.00
Total Salaries and Wages	$ 11,249.72	$ 10,500.00	$ 10,500.00

Maintenance and Operation

Engine Room Supplies	$ 4,218.13	$ 5,000.00	$ 5,000.00
Total Maintenance and Operation	$ 4,218.13	$ 5,000.00	$ 5,000.00

Outlays

1 Airorator	$	$ 500.00	$ 500.00
New Boiler	17,279.59		
Engine Equipment	426.11		
Total Outlays	$ 17,705.70	$ 500.00	$ 500.00
Total Mechanical Division	$ 33,173.55	$ 16,000.00	$ 16,000.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1935 TO JUNE 30, 1936

STATISTICAL REPORT 1934-1935

Laundry Division Salaries and Wages	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
1 Laundry Foreman	$ 1,620.00	$ 1,620.00	$ 1,620.00
6 Laundresses	4,596.77	4,320.00	4,320.00
1 Washer Man	480.00	480.00	480.00
1 Tumbler Man	145.00	.....	.....
1 Extractor Man	.....	180.00	180.00
4 Helpers	.....	480.00	480.00
Total Salaries and Wages	$ 6,841.77	$ 7,080.00	$ 7,080.00
Maintenance and Operation			
Laundry Supplies	$ 1,405.04	$ 1,500.00	$ 1,500.00
Total Maintenance and Operation	$ 1,405.04	$ 1,500.00	$ 1,500.00
Outlays			
Laundry Equipment	$ 236.06	$.....	$.....
Total Outlays	$ 236.06	$.....	$.....
Total Laundry Division	$ 8,482.87	$ 8,580.00	$ 8,580.00
Farm Division			
Salaries and Wages			
1 Farm Foreman	720.00	1,080.00	1,080.00
1 Tractor Driver	900.00	900.00	900.00
1 Swine Man	600.00	600.0	600.00
1 Assistant Swine Man	170.81	180.00	180.00
6 Farm Laborers	3,287.00	3,888.00	3,888.00
Total Salaries and Wages	$ 5,677.81	$ 6,648.00	$ 6.648.00
Maintenance and Operation			
Farm Supplies	$ 3,600.02	$ 3,400.00	$ 3,400.00
Total Maintenance and Operation	$ 3,600.02	$ 3,400.00	$ 3,400.00
Outlays			
Farm Equipment	.....	.....	.....
Total Outlays	.....	.....	.....
Total Farm Division	$ 9,277.83	$ 10,048.00	$ 10,048.00
Poultry Division			
Salaries and Wages			
1 Poultryman	$ 1,080.00	$ 1,080.00	$ 1,080.00
1 Assistant Poultryman	720.00	720.00	720.00
1 Helper	158.70	180.00	180.00
Total Salaries and Wages	$ 1,958.70	$ 1,980.00	$ 1,980.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

Maintenance and Operation	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Poultry Supplies	$ 4,702.63	$ 4,400.00	$ 4,400.00
Total Maintenance and Operation	$ 4,702.63	$ 4,400.00	$ 4,400.00
Outlays			
Live Stock	$	$	$
Chickens	876.66		
Total Outlays	$ 876.66	$	$
Total Poultry Division	$ 7,537.99	$ 6,380.00	$ 6,380.00
Dairy Division			
Salaries and Wages			
1 Herdsman	$ 1,200.00	$ 1,200.00	$ 1,200.00
4 Milkers	2,864.29	3,840.00	3,840.00
Total Salaries and Wages	$ 4,064.29	$ 5,040.00	$ 5,040.00
Maintenance and Operation			
Dairy Supplies	$ 2,679.83	$ 4,000.00	$ 4,000.00
Total Maintenance and Operation	$ 2,679.83	$ 4,000.00	$ 4,000.00
Outlays			
New Buildings	$	$	$
1 Milk House		3,000.00	3,000.00
1 Churn		538.00	538.00
1 Ice Cream Freezer		500.00	500.00
1 Cheese Vat		143.00	143.00
Sterilizers		230.00	230.00
Total Outlays	$	$ 4,411.00	$ 4,411.00
Total Dairy Division	$ 6,744.12	$ 13,451.00	$ 13,451.00
Psychopathic Ward Division			
Salaries and Wages			
1 Attendant in Charge	$ 960.00	$ 960.00	$ 960.00
8 Attendants	5,524.32	5,568.00	5,568.00
Total Salaries and Wages	$ 6,484.32	$ 6,528.00	$ 6,528.00
Total Psychopathic Ward Division	$ 6,484.32	$ 6,528.00	$ 6,528.00
Professional Care of Patients Division			
Maintenance and Operation			
Alcohol	$ 177.46	$ 250.00	$ 250.00
Drugs	16,556.41	18,000.00	17,600.00
Cotton, Gauze and Muslin	1,023.30	4,600.00	4,000.00
Dental and Optical Supplies	50.37	75.00	75.00
General Ward Supplies	4,661.28	4,500.00	4,500.00
Uniforms	423.76	600.00	600.00
Laundry	2,336.40	200.00	200.00
Clothing	198.62	3,000.00	2,000.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Miscellaneous Supplies	1,514.65	1,500.00	1,500.00
Bedding	368.16	6,000.00	6,000.00
Outside Medical Service	1,110.21	1,200.00	1,200.00
Ambulance Service		50.00	50.00
Total Maintenance and Operation	$ 28,420.62	$ 39,975.00	$ 37,975.00
Total Professional Care of Patients Div.	$ 28,420.62	$ 39,975.00	$ 37,975.00

Departmental Expense Division

Maintenance and Operation

Dining Room Supplies	$ 485.53	$ 1,000.00	$ 1,000.00
Kitchen Supplies	447.07		
Butter and Eggs	2,528.96	2,000.00	2,000.00
Bread	63.23		
Fruit and Vegetables	2,666.05	4,200.00	4,200.00
Groceries	14,985.48	17,000.00	17,000.00
Meat, Fish and Poultry	3,009.68	5,000.00	4,000.00
Potatoes	635.79	1,000.00	1,000.00
Tobacco	906.62	1,000.00	1,000.00
Miscellaneous Supplies	111.30	200.00	200.00
Milk and Cream	14.40		
Total Maintenance and Operation	$ 25,854.11	$ 31,400.00	$ 30,400.00

Outlays

Kitchen Equipment	$	$ 100.00	$ 100.00
Total Outlays	$	$ 100.00	$ 100.00
Total Departmental Expense Division	$ 25,854.11	$ 31,500.00	$ 30,500.00

General House and Property Expense Division

Salaries and Wages

1 Seamstress	$ 840.00	$ 840.00	$ 840.00
1 Assistant Seamstress	600.00	600.00	600.00
1 Landscape Gardener	980.00	960.00	960.00
2 Gardeners	1,580.00	840.00	840.00
1 Gardener	240.00	720.00	720.00
1 Sexton	720.00	720.00	720.00
2 Carpenters	2,349.00	720.00	720.00
2 Painters	1,020.00	1,440.00	1,440.00
1 Plasterman	1,620.00	1,080.00	1,080.00
1 Road Man	440.00	480.00	480.00
1 Night Watchman	460.00		
1 Gardener		240.00	240.00
1 Carpenter		1,080.00	1,080.00
1 Carpenter		180.00	180.00
Total Salaries and Wages	$ 10,849.00	$ 9,900.00	$ 9,900.00

Maintenance and Operation

Housekeeping Supplies	$ 57.98	$ 300.00	$ 300.00
Miscellaneous Supplies	2,148.89	1,750.00	1,750.00
Ice Plant Supplies	172.74	125.00	125.00
Maintenance to Buildings	13,226.35	7,500.00	7,500.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Maintenance to Equipment	6,431.89	6,000.00	6,000.00
Light and Heat	18,923.13	19,000.00	19,000.00
Expendible Tools, etc.			
Rent of Transformers			
Total Maintenance and Operation	$ 40,906.98	$ 34,675.00	$ 34,675.00
Outlays			
Engine Room Equipment	$	$	$
Ward Furniture		500.00	500.00
Walks and Road Ways	73.50		
Incinerator	598.85		
Miscellaneous Equipment	2,173.40		
Abattoir			
Engine Room Equipment, New Boiler			
New Bus	1,677.54		
Total Outlays	$ 4,523.29	$ 500.00	$ 500.00
Total General House and Property Div.	$ 56,333.27	$ 45,075.00	$ 45,075.00
Total Budget	$319,917.99	$339,163.00	$335,563.00

San Joaquin General Hospital Clinic in Stockton

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Clinic Doctor	$ 1,200.00	$ 1,200.00	$ 1,200.00
1 Clinic Doctor	1,620.00	1,620.00	1,620.00
Nurses (5)	5,273.42	6,000.00	6,000.00
Total Salaries and Wages	$ 8,093.42	$ 8,820.00	$ 8,820.00
Maintenance and Operation			
Telephone and Telegrams	$ 53.93	$ 100.00	$ 100.00
Record Books, Forms and Covers	37.26	75.00	75.00
Miscellaneous Supplies and Service	86.04	150.00	150.00
Repairs	5.13	50.00	50.00
Stationery	10.96	.....	.....
Total Maintenance and Operation	$ 193.32	$ 375.00	$ 375.00
Outlays			
1 Filing Case	$	$	$ .....
Miscellaneous Equipment	578.49	100.00	100.00
Total Outlays	$ 578.49	$ 100.00	$ 100.00
Total Budget	$ 8,865.23	$ 9,295.00	$ 9,295.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1935 — TO — JUNE 30, 1936

STATISTICAL REPORT 1934-1935

State Hospitals

Maintenance and Support			
Stockton State Hospital	$	$ 200.00	$ 200.00
Mendocino State Hospital	145.81	200.00	200.00
Patton State Hospital	43.55	200.00	200.00
State Narcotic Hospital	266.93	500.00	500.00
Medical Examinations	2,870.00	3,000.00	3,000.00
Napa State Hospital	.....	.....	.....
Agnew Hospital	.....	.....	.....
Total Budget	$ 3,326.29	$ 4,100.00	$ 4,100.00

State Reform Schools

Maintenance and Operation			
California School for Girls	$ 1,167.64	$ 1,400.00	$ 1,400.00
Preston School of Industry	1,478.02	2,000.00	2,000.00
Whittier State School	1,953.24	2,000.00	2,000.00
Sonoma State Home	16,970.20	17,000.00	17,000.00
Pacific Colony	240.00	300.0	300.00
Local Homes	15,895.89	16,000.00	16,000.00
Total Budget	$ 37,704.99	$ 38,700.00	$ 38,700.00

Probation Department—Supervision of Court Wards

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Probation Officer	$ 2,040.00	$ 2,040.00	$ 2,040.00
1 Assistant Probation Officer	1,350.00	1,350.00	1,350.00
2 Asst. Probation Officers @ $1,200.00	2,400.00	2,400.00	2,400.00
Total Salaries and Wages	$ 5,790.00	$ 5,790.00	$ 5,790.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 45.00	$ 50.00	$ 50.00
Telephone and Telegrams	315.91	300.00	300.00
Repairs to Equipment	94.71	100.00	100.00
Transportation Meals and Lodging	317.92	350.00	350.00
Auto Service	253.12	325.00	325.00
Convention Expense		50.00	50.00
Stationery and Supplies	99.07	100.00	100.00
Record Books, Forms and Covers	74.52	100.00	100.00
Care of Dependent Children	27.09	25.00	25.00
Miscellaneous	21.29	25.00	25.00
Other Office Supplies			
Freight	3.50		
Total Maintenance and Operation	$ 1,252.13	$ 1,425.00	$ 1,425.00
Outlays, Fixed Property and Equipment			
Office Furniture	$	$ 20.00	$ 20.00
1 Automobile			
Total Outlays	$	$ 20.00	$ 20.00
Total Budget	$ 7,042.13	$ 7,235.00	$ 7,235.00

Detention Home

Salaries and Wages			
1 Matron	$ 1,680.00	$ 1,800.00	$ 1,800.00
1 Assistant	720.00	840.00	840.00
1 Assistant	660.00	660.00	660.00
Total Salaries and Wages	$ 3,060.00	$ 3,300.00	$ 3,300.00
Maintenance and Operation			
Telephone and Telegrams	$ 74.25	$ 81.00	$ 81.00
Light, Heat and Water	477.93	500.00	500.00
Repairs to Equipment	4.71	75.00	75.00
Express, Freight and Cartage	1.00	10.00	10.00
Stationery and Supplies	23.32	35.00	35.00
Groceries	333.17	425.00	425.00
Fruit and Vegetables	165.27	170.00	170.00
Meat, Fish and Poultry	174.08	225.00	225.00
Clothing	132.36	75.00	75.00
Bedding		50.00	50.00
Bread	238.32	240.00	240.00
Laundry	100.42	225.00	225.00
Care of Grounds	122.00	130.00	130.00

DETENTION HOME (Continued)

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Maintenance to Buildings	65.59	125.00	125.00
Miscellaneous Supplies	185.85	210.00	210.00
Engine Room Supply			
Total Maintenance and Operation	$ 1,098.27	$ 2,576.00	$ 2,576.00
Outlays, Fixed Property and Equipment			
Furniture—1 Bureau, 2 Chairs	$	$	$
Cook Stove			
Wasing Machine	101.48		
Total Outlays	$ 101.48	$	$
Total Budget	$ 5,259.75	$ 5,876.00	$ 5,876.00

San Joaquin Relief

Salaries and Wages			
1 Superintendent of Welfare	$ 2,700.00	$ 3,600.00	$ 3,000.00
2 Social Workers @ $1,620.00	3,000.00	3,240.00	3,240.00
3 Social Workers	2,247.10	3,870.00	3,870.00
2 Social Workers	2,400.00	2,400.00	2,400.00
1 Social Worker		900.00	900.00
6 Social Workers, Outside	4,156.07	4,200.00	4,200.00
1 Bookkeeper	1,500.00	1,620.00	1,620.00
2 Stenographers	1,800.00	1,800.00	1,800.00
1 Stenographer	1,200.00	1,200.00	1,200.00
2 Social Workers	2,003.58	1,500.00	1,500.00
3 Clerks	1,986.50	2,340.00	2,340.00
1 Warehouse Man	1,200.00	1,200.00	1,200.00
1 Warehouse Bookkeeper	960.00	960.00	960.00
1 Labor Camp Foreman, 9 months	1,008.00	600.00	600.00
1 Clerk, 5 Months	669.06		
Camp Cook	59.67	300.00	300.00
Total Salaries and Wages	$ 26,889.88	$ 29,730.00	$ 29,130.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,351.43	$ 1,350.00	$ 1,350.00
Telephone and Telegrams	1,047.80	1,200.00	1,200.00
Repairs to Equipment	591.73	500.00	500.00
Express, Freight and Cartage	5,690.93	1,500.00	1,500.00
Transportation, Meals and Lodging	1,512.92	1,200.00	1,200.00
Stationery and Supplies	571.42	650.00	650.00
Record Books, Forms and Covers	992.45	600.00	600.00
State Aid—Orphans	59,676.07	77,000.00	65,000.00
County Aid—Orphans	17,959.38	52,000.00	40,000.00
Provisions and Clothing—Indigents	43,484.06	55,000.00	45,000.00
Transportation—Indigents	241.00	250.00	250.00
Drugs and Medical Attention			
Housing Paid for Indigents	14,140.03	18,000.00	16,000.00
Meals and Lodging—Indigents	911.41	1,200.00	1,200.00
State Aid—Aged	56,885.55	174,000.00	130,000.00
County Aid—Aged	56,885.55	174,000.00	130,000.00
State Aid—Needy Blind	10,155.00	11,000.00	11,000.00
County Aid—Needy Blind	10,155.00	11,000.00	11,000.00
Crippled Children—Aid	235.92		
Burial of Soldiers and Sailors	1,831.83	2,000.00	2,000.00
Burial of Indigents	5,285.00	4,500.00	4,000.00

SAN JOAQUIN RELIEF (Continued)

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Miscellaneous	2,405.85	2,500.00	2,500.00
Rent of Store Room	900.00	900.00	900.00
Bedding	.....	.....	.....
Total Maintenance and Operation	$292,910.33	$590,350.00	$465,850.00
Outlays, Fixed Property and Equipment			
Office Furniture—Filing Cabinet	$ 911.63	$ 55.00	$ 55.00
2 Typewriters	.....	260.00	260.00
2 Automobiles	2,110.17	1,500.00	1,500.00
2 Desks	.....	110.00	110.00
2 Chairs	.....	20.00	20.00
2 Desks	.....	.....	.....
Total Outlays	$ 3,021.80	$ 1,945.00	$ 1,945.00
Total Budget	$322,822.01	$622,025.00	$496,925.00

Ex-Service Men

Karl Ross Post No. 16 Stockton	$ 675.00	$ 787.00	$ 787.00
Lodi Post No. 22	598.00	524.00	524.00
Tracy Post No. 172	419.00	419.00	419.00
Escalon Post No. 263	300.00	367.00	367.00
Manteca Post No. 249	367.00	367.00	367.00
Ripon Post No. 190	364.00	319.00	319.00
Veterans of Foreign Wars, Stockton	807.00	787.00	787.00
Veterans of Foreign Wars, Tracy	250.00	300.00	300.00
Veterans of Foreign Wars, Lodi	252.00	216.00	216.00
Total Budget	$ 4,032.00	$ 4,080.00	$ 4,080.00

EXPLOITATION

Inducing Immigration by Advertising

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Farm Bureau Federation	$ 1,331.18	$ 1,207.00	$ 1,207.00
Stockton Chamber of Commerce	4,139.78	3,534.00	3,534.00
Collegeville Chamber of Commerce		53.00	53.00
Lodi Chamber of Commerce	1,651.01	1,497.00	1,497.00
Tracy Chamber of Commerce	1,033.40	937.00	937.00
Manteca Chamber of Commerce	402.08	310.00	310.00
Escalon Chamber of Commerce	23.60	190.00	190.00
Peters Chamber of Commerce		72.00	72.00
Ripon Chamber of Commerce	434.00	217.00	217.00
American Legion		1,000.00	1,000.00
California Development Association	579.01	525.00	525.00
Printing Booklets		1,500.00	1,500.00
Clements Chamber of Commerce	53.00	53.00	53.00
State, Pomona and Riverside Fairs	2,443.82	2,100.00	2,100.00
San Joaquin County Fair	10,500.00	10,500.00	10,500.00
Farmington Chamber of Commerce	88.24	80.00	80.00
Stockton Potato Growers Association			
Stockton Convention Bureau	500.00	1,000.00	1,000.00
Pioneer Museum	1,200.00	1,200.00	1,200.00
Linden Chamber of Commerce		100.00	100.00
Christmas Decorations	45.00		
Tourist and Travel	20.58		
Total Budget	$ 24,444.70	$ 26,075.00	$ 26,075.00

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

Highway Bond Interest	$ 38,750.00	$ 36,250.00	$ 36,250.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Budget	$ 88,750.00	$ 86,250.00	$ 86,250.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1935 — TO — JUNE 30, 1936

STATISTICAL REPORT 1934-1935

Agricultural Park

Salaries and Wages	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 1,200.00	$ 1,440.00	$ 1,440.00
1 Gardener	1,200.00	1,380.00	1,380.00
2 Trackmen	2,366.00	2,760.00	2,760.00
1 Watchman	1,200.00	1,380.00	1,380.00
1 Relief Watchman and Extra Trackman	325.00	260.00	260.00
Day Laborers	761.25	2,000.00	2,000.00
Total Salaries and Wages	$ 7,052.25	$ 9,220.00	$ 9,220.00
Maintenance and Operation			
Telephone and Telegrams	$ 163.50	$ 150.00	$ 150.00
Light, Heat and Power	756.02	700.00	700.00
Repairs to Equipment	105.00	250.0	250.00
Express, Freight and Cartage		25.00	25.00
Gas and Oil	626.45	350.00	350.00
Hardware and Lumber	29.77	200.00	200.00
Hay, Barley, etc	41.27	100.00	100.00
Grass Seed, Bulbs and Flowers	52.00	100.00	100.00
Repairs to Buildings	3,551.29	7,500.00	7,500.00
Maintenance of Grounds	951.14	2,000.00	2,000.00
Miscellaneous	410.79	300.00	300.00
Total Maintenance and Operation	$ 6,687.23	$ 11,675.00	$ 11,675.00
Outlays, Fixed Property and Equipment			
Fire Protection, Pipe Line, etc	$	$	$
1 Spring Tooth Harrow	20.50		
New Pump			
Architect Fees			
Addition to Hog Barn			
Fire Hose			
Horses			
1 Small Disc Mowing Machine			
Drainage System			
Tractor		1,615.00	1,615.00
Truck		1,150.00	1,150.00
Total Outlays	$ 20.50	$ 2,765.00	$ 2,765.00
Total Budget	$ 13,759.98	$ 23,660.00	$ 23,660.00

EDUCATION

Superintendent of Schools—Superintending Educational and Financial Work of Schools

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superintendent	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 First Deputy	2,040.00	2,260.0	2,260.00
1 Second Deputy	1,350.00	1,432.00	1,432.00
Emergency Deputies @ $4.50	1,216.00	1,200.00	1,200.00
Total Salaries and Wages	$ 8,206.00	$ 8,492.00	$ 8,492.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 357.78	$ 450.00	$ 450.00
Telephone and Telegrams	216.35	275.00	275.00
Repairs to Equipment	39.37	100.00	100.00
Express, Freight and Cartage	.50	10.00	10.00
Printing and Binding	23.96	150.00	150.00
Transportation, Meals and Lodging	581.63	600.00	600.00
Advertising			
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	127.29	200.00	200.00
Record Books, Forms and Covers	761.31	1,000.00	1,000.00
Miscellaneous		100.00	100.00
Total Maintenance and Operation	$ 2,158.19	$ 2,935.00	$ 2,935.00
Outlays, Fixed Property and Equipment			
Filing Cabinet			
Adding Machine			
Total Outlays	$	$	$
Total Budget	$ 10,364.19	$ 11,427.00	$ 11,427.00

Board of Education—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

	Statistics 1934-35 Expenditures	1935-36 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Per Diem of Board Members	$ 1,295.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,295.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 37.50	$ 50.00	$ 50.00
Stationery and Supplies		50.00	50.00
Record Books, Forms and Covers	300.16	150.00	150.00
Printing and Binding		200.00	200.00
Advertising			
Mileage	78.40	100.00	100.00
Diplomas	449.50	400.00	400.00
Miscellaneous	121.97	50.00	50.00
Total Maintenance and Operation	$ 987.53	$ 1,000.00	$ 1,000.00
Total Budget	$ 2,282.53	$ 2,500.00	$ 2,500.00

County Library—Library Service to Rural Communities

Contribution to City Library	$ 19,450.00	$ 21,000.00	$ 20,000.00
Total Budget	$ 19,450.00	$ 21,000.00	$ 20,000.00

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR PRIOR FISCAL YEAR ENDED JUNE 30, 1935 AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1935 TO JUNE 30, 1936

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES: Actual Prior Year Ended June 30, 1935	Estimated Current Year Ending June 30, 1936	Salary	General	Miscellaneous Funds
Licenses and Permits					
Tax Collector—General Licenses	$ 171.25	$ 50.00	$	$ 50.00	$
Clerk—Marriage Licenses	1,676.00	1,200.00		1,200.00	
Liquor Licenses	7,819.71				
Total Licenses and Permits	$ 9,666.96	$ 1,250.00	$	$ 1,250.00	$
Fines and Penalties					
Superior Courts	$ 5,048.50	$ 2,500.00	$	$ 500.00	$ 2,000.00
Justice Courts	16,936.25	6,000.00		1,000.00	5,000.00
Sheriff		150.00			150.00
Forfeits and Escheats					
Total Fines and Penalties	$ 21,984.75	$ 8,650.00	$	$ 1,500.00	$ 7,150.00
Privileges					
Franchises	$ 6,037.42	$ 5,500.00	$	$ 5,500.00	$
Total Privileges	$ 6,037.42	$ 5,500.00	$	$ 5,500.00	$
Interest Receipts					
From Current Deposits	$ 26,532.54	$ 20,000.00	$	$ 20,000.00	$
Total Interest Receipts	$ 26,532.54	$ 20,000.00	$	$ 20,000.00	$
Subventions and Grants					
Refunds on Bonds per Chap. 335, Stats. of 1911	$ 1,319.01				
Refund on Bond Int., Chap, 335. Stats. of 1911	1,706.94				
Elementary School Money Apportionment					

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1935 TO JUNE 30, 1936

STATISTICAL REPORT 1934-1935

REVENUE ACCRUALS OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1935	Estimated Current Year Ending June 30, 1936	Salary	General	Miscellaneous Funds
Subventions and Grants (Continued)					
High School Money Apportionment	$	$	$	$	$
Support of Orphans and Half Orphans	56,552.66	65,000.00			65,000.00
Motor Vehicle License Money Apportionment	59,794.55	60,000.00			60,000.00
Motor Vehicle Fuel Tax Apportionment	239,375.04	240,000.00			240,000.00
Tuberculosis Subsidy	27,595.66	25,000.00			25,000.00
Vocational Education					
Aged Persons	55,819.09	130,000.00			130,000.00
Needy Blind	10,122.93	11,000.00			11,000.00
Total Subventions and Grants	$ 452,285.88	$ 531,000.00	$	$	$ 531,000.00
Fees					
Clerk—General	$ 10,959.49	$ 10,000.00	$ 10,000.00	$	$
Recorder	26,686.45	24,000.00	24,000.00		
Sheriff	3,360.16	2,500.00	2,500.00		
Justices of Peace	5,382.69	5,000.00	5,000.00		
Tax Collector—Costs	532.50	500.00	500.00		
Treasurer	1,343.33	1,200.00	1,200.00		
S. J. Local Health—Vital Statistics	696.00	400.00			400.00
S. J. Local Health—Milk Examination	1,658.01	1,000.00			1,000.00
Auditor	55.00	20.00	20.00		
Total Fees	$ 50,673.43	$ 44,620.00	$ 43,220.00	$	$ 1,400.00
Special Service Rendered					
Care of Inmates County Hospital and Almhouse	$ 10,265.94	$ 5,000.00	$	$	$ 5,000.00
Care of Inmates T. B. Sanitarium	3,417.64	4,000.00			4,000.00
Care of Inmates in Reform Schools and Feeble-Minded Home					
Horticultural Commissioner—Sale of Poisons					
Contra Costa County					
Examination of Insane					
Care of Minors	4,197.31	3,000.00		3,000.00	
Total Special Service Rendered	$ 17,880.89	$ 12,000.00	$	$ 3,000.00	$ 9,000.00

Actual and Estimated Revenue Accruals (Continued)

CLASSIFICATION	Actual Prior Year Ended June 30, 1935	Estimated Current Year Ending June 30, 1936	Salary	General	Miscellaneous Funds
Sale of Property					
Produce from Couty Farm or Other Sources	$ 6,954.02	$ 5,000.00	$	$	$ 5,000.00
Miscellaneous Revenue T. B. Hospital	237.33	200.00			200.00
Total Sale of Property	$ 7,191.35	$ 5,200.00	$		$ 5,200.00
Miscellaneous					
Delinquent Tax Penalties, Interest and Costs	$ 227,934.16	$ 50,000.00	$ 7,524.00	$ 8,260.00	$ 34,216.00
8% and 3% Penalties, Current Taxes		5,000.00		5,000.00	
Refund Welfare Department	1,623.05				
Rent Fair Grounds	494.00	500.00		500.00	500.00
Miscellaneous Highway Sales	2,534.04	500.00			
Total Miscellaneous	$ 232,585.25	$ 56,000.00	$ 7,524.00	$ 14,760.00	$ 34,716.00
Grand Total Actual and Estimated Revenues	$ 824,838.47	$ 684,220.00	$ 50,744.00	$ 45,010.00	$ 588,466.00
Sumarization by Funds					
General	$ 51,905.98	$ 45,010.00			
Salary	48,319.62	50,744.00			
Highway Maintenance	318,730.63	307,650.00			
Bond Redemption	1,319.01	1,456.00			
Bond Interest	1,706.94	1,213.00			
S. J. Relief	124,117.73	213,281.00			
S. J. General Hospital	25,323.00	27,223.00			
T. B. Hospital	24,147.59	24,112.00			
Library		970.00			
Bridges		1,941.00			
Junior College		728.00			
Advertising and Immigration		728.00			
Unappropriated Reserve		485.06			
Special					
S. J. Local Health	$ 2,354.01	$ 4,069.00			
County Library		970.00			
Roads		3,640.00			
Grand Total (as above)	$ 597,924.51	$ 684,220.00			

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET

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FISCAL YEAR
JULY 1, 1935
TO
JUNE 30, 1936

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STATISTICAL
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COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1935 TO JUNE 30, 1936

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SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING FOR THE FISCAL YEAR JULY 1, 1935 TO JUNE 30, 1936

NAME OF FUND	Unencumbered Balance Close of Year Ended June 30, 1935	Estimated Revenue Accruals Other Than Taxes Current Year Ending June 30, 1936	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1936	EXPENDITURES			Amount to be Raised by Taxation Current Year Ending June 30, 1936
				Actual Prior Year Ended June 30, 1935	Requested Current Year Ending June 30, 1936	Allowed Current Year Ending June 30, 1936	
Funds Affecting Entire County							
General	$ 98,863.62	$ 45,010.00	$ 143,873.00	$ 365,095.74	$ 395,378.00	$ 392,468.00	$ 248,595.00
Salary	58,375.32	50,744.00	109,119.00	297,987.37	314,470.00	312,033.00	202,914.00
S. J. Hospital	57,217.96	27,223.00	84,440.00	328,783.22	348,458.00	344,858.00	260,418.00
T. B. Hospital	28,536.32	24,112.00	52,648.00	124,397.31	135,915.00	135,915.00	83,267.00
Bond Redemption	11,954.93	1,456.00	13,410.00	50,000.00	50,000.00	50,000.00	36,590.00
Bond Interest	9,655.34	1,213.00	10,868.00	38,750.00	36,250.00	36,250.00	25,382.00
Advertising and Immigration	4,036.07	728.00	4,764.00	24,444.70	26,075.00	26,075.00	21,311.00
S. J. Relief	69,957.27	213,281.00	283,238.00	315,469.26	615,525.00	490,925.00	207,687.00
County Library	3,386.18	970.00	4,356.00	19,450.00	21,000.00	20,000.00	15,644.00
Junior College	2,462.27	728.00	3,190.00	26,837.58	25,000.00	25,000.00	21,810.00
Highway Maintenance	23,664.35	239,650.00	263,314.00	272,042.29	300,978.00	300,978.00	.....
Bridges	9,310.24	1,941.00	11,251.00	19,935.79	65,500.00	65,500.00	54,249.00
Unappropriated Reserve	2,471.77	485.00	2,956.00	.....	50,000.00	75,000.00	72,044.00
Court House and Jail Building	.....	.....	.....	.....	225,000.00	.....	.....
Total Inside	$379,891.64	$ 607,541.00	$ 987,427.00	$1,883,193.26	$2,609,549.00	$2,275,002.00	$1,249,911.00
Funds Affecting Territory Outside Incorporated Cities							
Road District No. 1	$ 2,541.51	$ 26,195.00	$ 28,736.00	$ 51,046.06	$ 48,136.00	$ 48,136.00	$ 19,400.00
Road District No. 2	6,444.19	26,162.00	32,606.00	41,160.92	48,830.00	48,830.00	16,224.00
Road District No. 3	23,498.44	19,283.00	42,781.00	43,392.34	74,780.00	74,780.00	31,999.00
Total Outside	$ 32,484.14	$ 71,640.00	$ 104,123.00	$ 135,599.32	$ 171,746.00	$ 171,746.00	$ 67,623.00
Grand Total of Revenue Budget	$412,375.78	$ 679,181.00	$1,091,550.00	$2,018,792.58	$2,781,295.00	$2,446,748.00	$1,317,534.00

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ROSENSTEEL-
PRINTING
COMPANY
STOCKTON